INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
01	911N	10	319.200,00	0,00	0,00%	319.200,00	100,00%	106.628,32	33,40%	0,00	0,00%	212.571,68	66,60%
01	911N	11	855.000,00	0,00	0,00%	855.000,00	100,00%	316.150,17	36,98%	0,00	0,00%	538.849,83	63,02%
01	911N	12	9.930.900,00	0,00	0,00%	9.930.900,00	100,00%	4.535.973,31	45,68%	0,00	0,00%	5.394.926,69	54,32%
01	911N	13	24.300,00	0,00	0,00%	24.300,00	100,00%	8.524,47	35,08%	0,00	0,00%	15.775,53	64,92%
01	911N	15	22.000,00	0,00	0,00%	22.000,00	100,00%	4.240,18	19,27%	0,00	0,00%	17.759,82	80,73%
01	911N	16	4.790.500,00	0,00	0,00%	4.790.500,00	100,00%	1.839.441,44	38,40%	0,00	0,00%	2.951.058,56	61,60%
01	911N	17	7.847.500,00	0,00	0,00%	7.847.500,00	100,00%	3.104.211,08	39,56%	0,00	0,00%	4.743.288,92	60,44%
01	911N	18	216.200,00	0,00	0,00%	216.200,00	100,00%	216.200,00	100,00%	0,00	0,00%	0,00	0,00%
01	911N		**24.005.600,00**	**0,00**	**0,00%**	**24.005.600,00**	**100,00%**	**10.131.368,97**	**42,20%**	**0,00**	**0,00%**	**13.874.231,03**	**57,80%**
01			**24.005.600,00**	**0,00**	**0,00%**	**24.005.600,00**	**100,00%**	**10.131.368,97**	**42,20%**	**0,00**	**0,00%**	**13.874.231,03**	**57,80%**
02	911O	10	701.240,00	-39.000,00	-5,56%	662.240,00	94,44%	315.976,00	47,71%	0,00	0,00%	346.264,00	52,29%
02	911O	11	581.400,00	0,00	0,00%	581.400,00	100,00%	321.891,32	55,36%	0,00	0,00%	259.508,68	44,64%
02	911O	12	4.585.500,00	-16.000,00	-0,35%	4.569.500,00	99,65%	1.943.685,80	42,54%	0,00	0,00%	2.625.814,20	57,46%
02	911O	13	151.400,00	0,00	0,00%	151.400,00	100,00%	55.353,99	36,56%	0,00	0,00%	96.046,01	63,44%
02	911O	16	1.049.748,00	16.000,00	1,52%	1.065.748,00	101,52%	467.528,91	43,87%	3.935,00	0,37%	594.284,09	55,76%
02	911O	18	105.240,00	0,00	0,00%	105.240,00	100,00%	53.300,16	50,65%	0,00	0,00%	51.939,84	49,35%
02	911O		**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**3.157.736,18**	**44,25%**	**3.935,00**	**0,06%**	**3.973.856,82**	**55,69%**
02			**7.174.528,00**	**-39.000,00**	**-0,54%**	**7.135.528,00**	**99,46%**	**3.157.736,18**	**44,25%**	**3.935,00**	**0,06%**	**3.973.856,82**	**55,69%**
03	912M	10	172.136,00	0,00	0,00%	172.136,00	100,00%	57.378,96	33,33%	0,00	0,00%	114.757,04	66,67%
03	912M	11	497.319,00	0,00	0,00%	497.319,00	100,00%	223.703,19	44,98%	0,00	0,00%	273.615,81	55,02%
03	912M	12	629.963,00	-70.267,40	-11,15%	559.695,60	88,85%	253.746,51	45,34%	0,00	0,00%	305.949,09	54,66%
03	912M	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
03	912M	16	218.406,00	36.183,15	16,57%	254.589,15	116,57%	87.305,81	34,29%	0,00	0,00%	167.283,34	65,71%
03	912M	18	13.447,00	0,00	0,00%	13.447,00	100,00%	4.482,60	33,34%	0,00	0,00%	8.964,40	66,66%
03	912M		**1.542.634,00**	**-34.084,25**	**-2,21%**	**1.508.549,75**	**97,79%**	**630.404,63**	**41,79%**	**0,00**	**0,00%**	**878.145,12**	**58,21%**
03			**1.542.634,00**	**-34.084,25**	**-2,21%**	**1.508.549,75**	**97,79%**	**630.404,63**	**41,79%**	**0,00**	**0,00%**	**878.145,12**	**58,21%**
04	331M	10	254.521,00	84.589,08	33,23%	339.110,08	133,23%	113.036,48	33,33%	0,00	0,00%	226.073,60	66,67%
04	331M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	43.889,31	35,50%	0,00	0,00%	79.759,69	64,50%
04	331M	12	6.359.838,00	1.640.076,15	25,79%	7.999.914,15	125,79%	3.916.727,23	48,96%	0,00	0,00%	4.083.186,92	51,04%
04	331M	13	1.371.298,00	399.824,75	29,16%	1.771.122,75	129,16%	657.895,49	37,15%	36.002,84	2,03%	1.077.224,42	60,82%
04	331M	14	12.665,00	8.440,00	66,64%	21.105,00	166,64%	0,00	0,00%	7.493,88	35,51%	13.611,12	64,49%
04	331M	15	0,00	118.255,30	100,00%	118.255,30	0,00%	24.754,63	20,93%	31.717,25	26,82%	61.783,42	52,25%
04	331M	16	1.812.145,00	1.507.072,97	83,17%	3.319.217,97	183,17%	389.210,90	11,73%	208.136,68	6,27%	2.721.870,39	82,00%
04	331M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	12.831,32	33,33%	0,00	0,00%	25.661,68	66,67%
04	331M		**9.972.609,00**	**3.758.258,25**	**37,69%**	**13.730.867,25**	**137,69%**	**5.158.345,36**	**37,57%**	**283.350,65**	**2,06%**	**8.289.171,24**	**60,37%**
04	332A	12	2.703.569,00	39.330,13	1,45%	2.742.899,13	101,45%	1.286.999,86	46,92%	0,00	0,00%	1.455.899,27	53,08%
04	332A	13	452.565,00	-4.231,00	-0,93%	448.334,00	99,07%	184.600,36	41,17%	0,00	0,00%	263.733,64	58,83%
04	332A	16	714.304,00	16.249,84	2,27%	730.553,84	102,27%	253.185,58	34,66%	0,00	0,00%	477.368,26	65,34%
04	332A		**3.870.438,00**	**51.348,97**	**1,33%**	**3.921.786,97**	**101,33%**	**1.724.785,80**	**43,98%**	**0,00**	**0,00%**	**2.197.001,17**	**56,02%**
04	332B	12	12.978.883,00	-69.943,48	-0,54%	12.908.939,52	99,46%	6.427.517,55	49,79%	0,00	0,00%	6.481.421,97	50,21%
04	332B	13	4.181.827,00	-185.227,50	-4,43%	3.996.599,50	95,57%	1.692.737,61	42,35%	0,00	0,00%	2.303.861,89	57,65%
04	332B	16	4.359.083,00	91.687,88	2,10%	4.450.770,88	102,10%	1.633.044,99	36,69%	0,00	0,00%	2.817.725,89	63,31%
04	332B		**21.519.793,00**	**-163.483,10**	**-0,76%**	**21.356.309,90**	**99,24%**	**9.753.300,15**	**45,67%**	**0,00**	**0,00%**	**11.603.009,75**	**54,33%**
04	333A	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
04	333A	12	1.934.535,00	223.468,62	11,55%	2.158.003,62	111,55%	1.086.131,03	50,33%	0,00	0,00%	1.071.872,59	49,67%
04	333A	13	1.242.752,00	-18.034,94	-1,45%	1.224.717,06	98,55%	444.878,10	36,32%	6.267,97	0,51%	773.570,99	63,16%
04	333A	16	667.259,00	66.278,16	9,93%	733.537,16	109,93%	236.866,04	32,29%	1.347,30	0,18%	495.323,82	67,53%
04	333A		**3.910.539,00**	**271.711,84**	**6,95%**	**4.182.250,84**	**106,95%**	**1.789.872,57**	**42,80%**	**7.615,27**	**0,18%**	**2.384.763,00**	**57,02%**
04	334A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%

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CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
04	334A	12	2.036.193,00	236.244,86	11,60%	2.272.437,86	111,60%	1.119.182,36	49,25%	13.329,18	0,59%	1.139.926,32	50,16%
04	334A	13	198.276,00	-25.701,38	-12,96%	172.574,62	87,04%	83.009,89	48,10%	0,00	0,00%	89.564,73	51,90%
04	334A	16	446.123,00	81.850,99	18,35%	527.973,99	118,35%	231.556,27	43,86%	4.019,37	0,76%	292.398,35	55,38%
04	334A		**2.763.084,00**	**292.394,47**	**10,58%**	**3.055.478,47**	**110,58%**	**1.461.245,96**	**47,82%**	**17.348,55**	**0,57%**	**1.576.883,96**	**51,61%**
04	336A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.723,42	31,18%	0,00	0,00%	56.768,58	68,82%
04	336A	12	3.478.189,00	161.633,18	4,65%	3.639.822,18	104,65%	2.096.394,72	57,60%	33.689,83	0,93%	1.509.737,63	41,48%
04	336A	13	6.882.903,00	-316.284,82	-4,60%	6.566.618,18	95,40%	3.108.922,16	47,34%	171,83	0,00%	3.457.524,19	52,65%
04	336A	16	2.797.397,00	31.125,95	1,11%	2.828.522,95	101,11%	1.103.561,83	39,02%	10.555,50	0,37%	1.714.405,62	60,61%
04	336A		**13.240.981,00**	**-123.525,69**	**-0,93%**	**13.117.455,31**	**99,07%**	**6.334.602,13**	**48,29%**	**44.417,16**	**0,34%**	**6.738.436,02**	**51,37%**
04	337C	10	148.485,00	0,00	0,00%	148.485,00	100,00%	49.494,84	33,33%	0,00	0,00%	98.990,16	66,67%
04	337C	12	2.962.094,00	206.813,15	6,98%	3.168.907,15	106,98%	1.492.921,35	47,11%	124.109,98	3,92%	1.551.875,82	48,97%
04	337C	13	807.104,00	-33.618,20	-4,17%	773.485,80	95,83%	411.502,34	53,20%	0,00	0,00%	361.983,46	46,80%
04	337C	16	780.764,00	73.303,41	9,39%	854.067,41	109,39%	313.034,77	36,65%	36.882,92	4,32%	504.149,72	59,03%
04	337C		**4.698.447,00**	**246.498,36**	**5,25%**	**4.944.945,36**	**105,25%**	**2.266.953,30**	**45,84%**	**160.992,90**	**3,26%**	**2.516.999,16**	**50,90%**
04	432A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
04	432A	12	3.941.511,00	587.782,40	14,91%	4.529.293,40	114,91%	2.382.584,24	52,60%	0,00	0,00%	2.146.709,16	47,40%
04	432A	13	397.543,00	0,00	0,00%	397.543,00	100,00%	199.445,65	50,17%	0,00	0,00%	198.097,35	49,83%
04	432A	16	946.898,00	157.415,44	16,62%	1.104.313,44	116,62%	481.908,17	43,64%	0,00	0,00%	622.405,27	56,36%
04	432A		**5.368.444,00**	**745.197,84**	**13,88%**	**6.113.641,84**	**113,88%**	**3.091.435,50**	**50,57%**	**0,00**	**0,00%**	**3.022.206,34**	**49,43%**
04			**65.344.335,00**	**5.078.400,94**	**7,77%**	**70.422.735,94**	**107,77%**	**31.580.540,77**	**44,84%**	**513.724,53**	**0,73%**	**38.328.470,64**	**54,43%**
07	928M	10	0,00	61.868,88	100,00%	61.868,88	0,00%	27.497,28	44,44%	0,00	0,00%	34.371,60	55,56%
07	928M	12	0,00	879.764,12	100,00%	879.764,12	0,00%	606.179,80	68,90%	0,00	0,00%	273.584,32	31,10%
07	928M	15	0,00	7.575,44	100,00%	7.575,44	0,00%	3.787,72	50,00%	0,00	0,00%	3.787,72	50,00%
07	928M	16	0,00	234.770,71	100,00%	234.770,71	0,00%	185.455,11	78,99%	0,00	0,00%	49.315,60	21,01%
07	928M		**0,00**	**1.183.979,15**	**100,00%**	**1.183.979,15**	**0,00%**	**822.919,91**	**69,50%**	**0,00**	**0,00%**	**361.059,24**	**30,50%**
07	942M	10	403.007,00	-127.862,28	-31,73%	275.144,72	68,27%	84.840,88	30,84%	0,00	0,00%	190.303,84	69,16%
07	942M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	58.232,52	47,10%	0,00	0,00%	65.416,48	52,90%
07	942M	12	4.534.656,00	-1.032.865,41	-22,78%	3.501.790,59	77,22%	1.800.807,92	51,43%	0,00	0,00%	1.700.982,67	48,57%
07	942M	13	644.755,00	65.500,88	10,16%	710.255,88	110,16%	217.080,95	30,56%	114.094,12	16,06%	379.080,81	53,37%
07	942M	15	43.180,00	8.207,34	19,01%	51.387,34	119,01%	23.643,27	46,01%	6.180,03	12,03%	21.564,04	41,96%
07	942M	16	965.276,00	299.631,11	31,04%	1.264.907,11	131,04%	393.664,19	31,12%	63.521,18	5,02%	807.721,74	63,86%
07	942M	18	25.804,00	0,20	0,00%	25.804,20	100,00%	8.601,40	33,33%	0,00	0,00%	17.202,80	66,67%
07	942M		**6.740.327,00**	**-787.388,16**	**-11,68%**	**5.952.938,84**	**88,32%**	**2.586.871,13**	**43,46%**	**183.795,33**	**3,09%**	**3.182.272,38**	**53,46%**
07	942N	10	164.984,00	-61.868,88	-37,50%	103.115,12	62,50%	27.497,60	26,67%	0,00	0,00%	75.617,52	73,33%
07	942N	12	5.086.280,00	-1.082.686,49	-21,29%	4.003.593,51	78,71%	2.106.945,49	52,63%	252.118,70	6,30%	1.644.529,32	41,08%
07	942N	13	366.826,00	-94.557,61	-25,78%	272.268,39	74,22%	87.244,33	32,04%	0,00	0,00%	185.024,06	67,96%
07	942N	15	23.181,00	-7.575,44	-32,68%	15.605,56	67,32%	7.083,19	45,39%	0,00	0,00%	8.522,37	54,61%
07	942N	16	1.029.448,00	-277.678,85	-26,97%	751.769,15	73,03%	129.100,27	17,17%	101.962,87	13,56%	520.706,01	69,26%
07	942N		**6.670.719,00**	**-1.524.367,27**	**-22,85%**	**5.146.351,73**	**77,15%**	**2.357.870,88**	**45,82%**	**354.081,57**	**6,88%**	**2.434.399,28**	**47,30%**
07	942O	10	0,00	61.868,88	100,00%	61.868,88	0,00%	27.497,28	44,44%	0,00	0,00%	34.371,60	55,56%
07	942O	12	0,00	2.469.291,28	100,00%	2.469.291,28	0,00%	1.840.734,71	74,55%	0,00	0,00%	628.556,57	25,45%
07	942O	13	0,00	107.536,96	100,00%	107.536,96	0,00%	77.493,12	72,06%	0,00	0,00%	30.043,84	27,94%
07	942O	15	0,00	7.575,44	100,00%	7.575,44	0,00%	3.787,72	50,00%	0,00	0,00%	3.787,72	50,00%
07	942O	16	0,00	657.310,78	100,00%	657.310,78	0,00%	509.370,22	77,49%	0,00	0,00%	147.940,56	22,51%
07	942O		**0,00**	**3.303.583,34**	**100,00%**	**3.303.583,34**	**0,00%**	**2.458.883,05**	**74,43%**	**0,00**	**0,00%**	**844.700,29**	**25,57%**
07			**13.411.046,00**	**2.175.807,06**	**16,22%**	**15.586.853,06**	**116,22%**	**8.226.544,97**	**52,78%**	**537.876,90**	**3,45%**	**6.822.431,19**	**43,77%**
11	112A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	112A	12	2.332.169,00	-342.989,50	-14,71%	1.989.179,50	85,29%	986.820,66	49,61%	0,00	0,00%	1.002.358,84	50,39%
11	112A	13	197.227,00	-26.278,00	-13,32%	170.949,00	86,68%	77.781,18	45,50%	0,00	0,00%	93.167,82	54,50%

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Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

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11	112A	16	219.458,00	197.808,24	90,13%	417.266,24	190,13%	138.687,58	33,24%	0,00	0,00%	278.578,66	66,76%
11	112A		**2.831.346,00**	**-171.459,26**	**-6,06%**	**2.659.886,74**	**93,94%**	**1.230.786,86**	**46,27%**	**0,00**	**0,00%**	**1.429.099,88**	**53,73%**
11	112B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	112B	12	6.212.852,00	-1.471.069,11	-23,68%	4.741.782,89	76,32%	2.221.662,68	46,85%	0,00	0,00%	2.520.120,21	53,15%
11	112B	13	584.898,00	-43.069,00	-7,36%	541.829,00	92,64%	242.950,57	44,84%	0,00	0,00%	298.878,43	55,16%
11	112B	16	1.465.942,00	7.409,38	0,51%	1.473.351,38	100,51%	769.635,51	52,24%	0,00	0,00%	703.715,87	47,76%
11	112B		**8.346.184,00**	**-1.506.728,73**	**-18,05%**	**6.839.455,27**	**81,95%**	**3.261.746,20**	**47,69%**	**0,00**	**0,00%**	**3.577.709,07**	**52,31%**
11	112C	12	247.800.522,00	-1.186.660,09	-0,48%	246.613.861,91	99,52%	91.841.870,23	37,24%	2.775,27	0,00%	154.769.216,41	62,76%
11	112C	13	13.633.094,00	-116.637,80	-0,86%	13.516.456,20	99,14%	5.541.005,66	40,99%	0,00	0,00%	7.975.450,54	59,01%
11	112C	14	8.387.922,00	1.800.000,00	21,46%	10.187.922,00	121,46%	3.428.732,49	33,65%	0,00	0,00%	6.759.189,51	66,35%
11	112C	15	7.476.600,00	0,00	0,00%	7.476.600,00	100,00%	2.506.475,08	33,52%	0,00	0,00%	4.970.124,92	66,48%
11	112C	16	35.063.790,00	1.810.866,42	5,16%	36.874.656,42	105,16%	8.582.245,33	23,27%	0,00	0,00%	28.292.411,09	76,73%
11	112C	18	4.388.597,00	-1.744.943,26	-39,76%	2.643.653,74	60,24%	2.643.653,74	100,00%	0,00	0,00%	0,00	0,00%
11	112C		**316.750.525,00**	**562.625,27**	**0,18%**	**317.313.150,27**	**100,18%**	**114.543.982,53**	**36,10%**	**2.775,27**	**0,00%**	**202.766.392,47**	**63,90%**
11	114A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	114A	12	683.796,00	-55.353,58	-8,10%	628.442,42	91,90%	299.530,19	47,66%	0,00	0,00%	328.912,23	52,34%
11	114A	13	8.955.849,00	307.481,75	3,43%	9.263.330,75	103,43%	3.215.477,04	34,71%	15.037,97	0,16%	6.032.815,74	65,13%
11	114A	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
11	114A	16	2.381.179,00	1.412.911,93	59,34%	3.794.090,93	159,34%	1.247.374,56	32,88%	8.859,37	0,23%	2.537.857,00	66,89%
11	114A		**12.114.679,00**	**1.665.040,10**	**13,74%**	**13.779.719,10**	**113,74%**	**4.793.666,79**	**34,79%**	**23.897,34**	**0,17%**	**8.962.154,97**	**65,04%**
11	131M	12	820.077,00	-42.180,26	-5,14%	777.896,74	94,86%	327.141,77	42,05%	0,00	0,00%	450.754,97	57,95%
11	131M	16	166.898,00	6.183,21	3,70%	173.081,21	103,70%	80.233,21	46,36%	0,00	0,00%	92.848,00	53,64%
11	131M		**986.975,00**	**-35.997,05**	**-3,65%**	**950.977,95**	**96,35%**	**407.374,98**	**42,84%**	**0,00**	**0,00%**	**543.602,97**	**57,16%**
11	132A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	132A	12	1.898.632,00	-42.672,62	-2,25%	1.855.959,38	97,75%	847.778,44	45,68%	0,00	0,00%	1.008.180,94	54,32%
11	132A	13	1.223.771,00	-214.124,00	-17,50%	1.009.647,00	82,50%	439.032,25	43,48%	0,00	0,00%	570.614,75	56,52%
11	132A	16	785.558,00	46.948,98	5,98%	832.506,98	105,98%	416.339,40	50,01%	0,00	0,00%	416.167,58	49,99%
11	132A		**3.990.453,00**	**-209.847,64**	**-5,26%**	**3.780.605,36**	**94,74%**	**1.730.647,53**	**45,78%**	**0,00**	**0,00%**	**2.049.957,83**	**54,22%**
11	134A	10	148.485,00	0,00	0,00%	148.485,00	100,00%	51.801,06	34,89%	0,00	0,00%	96.683,94	65,11%
11	134A	12	100.259.659,00	-2.589.418,41	-2,58%	97.670.240,59	97,42%	41.169.396,63	42,15%	0,00	0,00%	56.500.843,96	57,85%
11	134A	13	4.090.439,00	-400.000,00	-9,78%	3.690.439,00	90,22%	1.634.385,75	44,29%	0,00	0,00%	2.056.053,25	55,71%
11	134A	15	922.080,00	-25.077,98	-2,72%	897.002,02	97,28%	619.729,12	69,09%	0,00	0,00%	277.272,90	30,91%
11	134A	16	19.526.699,00	8.862.624,67	45,39%	28.389.323,67	145,39%	8.502.403,24	29,95%	0,00	0,00%	19.886.920,43	70,05%
11	134A		**124.947.362,00**	**5.848.128,28**	**4,68%**	**130.795.490,28**	**104,68%**	**51.977.715,80**	**39,74%**	**0,00**	**0,00%**	**78.817.774,48**	**60,26%**
11	134M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	35.480,52	43,01%	0,00	0,00%	47.011,48	56,99%
11	134M	12	1.286.750,00	141.314,96	10,98%	1.428.064,96	110,98%	711.239,21	49,80%	0,00	0,00%	716.825,75	50,20%
11	134M	13	8.250.489,00	-98.924,26	-1,20%	8.151.564,74	98,80%	3.244.691,56	39,80%	4.108,20	0,05%	4.902.764,98	60,15%
11	134M	15	54.537,00	0,00	0,00%	54.537,00	100,00%	26.050,62	47,77%	0,00	0,00%	28.486,38	52,23%
11	134M	16	2.007.483,00	1.398.046,26	69,64%	3.405.529,26	169,64%	1.232.612,02	36,19%	252,62	0,01%	2.172.664,62	63,80%
11	134M		**11.681.751,00**	**1.440.436,96**	**12,33%**	**13.122.187,96**	**112,33%**	**5.250.073,93**	**40,01%**	**4.360,82**	**0,03%**	**7.867.753,21**	**59,96%**
11	334D	10	65.993,00	0,00	0,00%	65.993,00	100,00%	21.997,40	33,33%	0,00	0,00%	43.995,60	66,67%
11	334D	12	182.324,00	3.172,40	1,74%	185.496,40	101,74%	122.021,31	65,78%	0,00	0,00%	63.475,09	34,22%
11	334D	13	93.654,00	0,00	0,00%	93.654,00	100,00%	47.848,49	51,09%	0,00	0,00%	45.805,51	48,91%
11	334D	16	78.311,00	955,64	1,22%	79.266,64	101,22%	28.662,68	36,16%	0,00	0,00%	50.603,96	63,84%
11	334D		**420.282,00**	**4.128,04**	**0,98%**	**424.410,04**	**100,98%**	**220.529,88**	**51,96%**	**0,00**	**0,00%**	**203.880,16**	**48,04%**
11	921Q	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921Q	11	72.752,00	0,00	0,00%	72.752,00	100,00%	25.847,34	35,53%	0,00	0,00%	46.904,66	64,47%
11	921Q	12	2.764.700,00	-81.808,02	-2,96%	2.682.891,98	97,04%	1.095.637,53	40,84%	0,00	0,00%	1.587.254,45	59,16%
11	921Q	13	450.270,00	0,00	0,00%	450.270,00	100,00%	256.994,09	57,08%	0,00	0,00%	193.275,91	42,92%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
11	921Q	16	440.745,00	348.294,30	79,02%	789.039,30	179,02%	275.416,47	34,91%	0,00	0,00%	513.622,83	65,09%
11	921Q		**3.810.959,00**	**266.486,28**	**6,99%**	**4.077.445,28**	**106,99%**	**1.681.392,87**	**41,24%**	**0,00**	**0,00%**	**2.396.052,41**	**58,76%**
11	921R	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921R	12	1.499.036,00	57.937,56	3,86%	1.556.973,56	103,86%	778.779,81	50,02%	0,00	0,00%	778.193,75	49,98%
11	921R	13	2.715.402,00	-62.502,16	-2,30%	2.652.899,84	97,70%	1.353.083,84	51,00%	0,00	0,00%	1.299.816,00	49,00%
11	921R	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
11	921R	16	1.014.927,00	53.096,29	5,23%	1.068.023,29	105,23%	265.012,48	24,81%	0,00	0,00%	803.010,81	75,19%
11	921R		**5.323.220,00**	**48.531,69**	**0,91%**	**5.371.751,69**	**100,91%**	**2.428.161,13**	**45,20%**	**0,00**	**0,00%**	**2.943.590,56**	**54,80%**
11	921S	10	84.589,00	0,00	0,00%	84.589,00	100,00%	28.196,28	33,33%	0,00	0,00%	56.392,72	66,67%
11	921S	12	7.181.192,00	-619.439,04	-8,63%	6.561.752,96	91,37%	2.950.372,63	44,96%	0,00	0,00%	3.611.380,33	55,04%
11	921S	13	31.369,00	0,00	0,00%	31.369,00	100,00%	12.601,09	40,17%	0,00	0,00%	18.767,91	59,83%
11	921S	15	0,00	361.125,39	100,00%	361.125,39	0,00%	10.500,00	2,91%	0,00	0,00%	350.625,39	97,09%
11	921S	16	977.280,00	23.437,05	2,40%	1.000.717,05	102,40%	352.837,26	35,26%	0,00	0,00%	647.879,79	64,74%
11	921S		**8.274.430,00**	**-234.876,60**	**-2,84%**	**8.039.553,40**	**97,16%**	**3.354.507,26**	**41,73%**	**0,00**	**0,00%**	**4.685.046,14**	**58,27%**
11	921T	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921T	12	3.197.635,00	-107.432,33	-3,36%	3.090.202,67	96,64%	1.498.972,24	48,51%	0,00	0,00%	1.591.230,43	51,49%
11	921T	13	115.330,00	96.556,40	83,72%	211.886,40	183,72%	90.606,19	42,76%	1.949,81	0,92%	119.330,40	56,32%
11	921T	16	640.280,00	30.258,66	4,73%	670.538,66	104,73%	257.302,48	38,37%	0,67	0,00%	413.235,51	61,63%
11	921T		**4.035.737,00**	**19.382,73**	**0,48%**	**4.055.119,73**	**100,48%**	**1.874.378,35**	**46,22%**	**1.950,48**	**0,05%**	**2.178.790,90**	**53,73%**
11	921U	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
11	921U	12	1.542.373,00	-32.509,25	-2,11%	1.509.863,75	97,89%	804.925,70	53,31%	0,00	0,00%	704.938,05	46,69%
11	921U	13	225.877,00	0,00	0,00%	225.877,00	100,00%	83.569,28	37,00%	0,00	0,00%	142.307,72	63,00%
11	921U	16	342.662,00	11.856,21	3,46%	354.518,21	103,46%	147.987,39	41,74%	0,00	0,00%	206.530,82	58,26%
11	921U		**2.193.404,00**	**-20.653,04**	**-0,94%**	**2.172.750,96**	**99,06%**	**1.063.979,81**	**48,97%**	**0,00**	**0,00%**	**1.108.771,15**	**51,03%**
11	921X	12	1.082.151,00	3.598,14	0,33%	1.085.749,14	100,33%	488.975,69	45,04%	0,00	0,00%	596.773,45	54,96%
11	921X	16	195.738,00	980,19	0,50%	196.718,19	100,50%	88.631,54	45,06%	0,00	0,00%	108.086,65	54,94%
11	921X		**1.277.889,00**	**4.578,33**	**0,36%**	**1.282.467,33**	**100,36%**	**577.607,23**	**45,04%**	**0,00**	**0,00%**	**704.860,10**	**54,96%**
11	924M	10	906.347,00	-84.589,08	-9,33%	821.757,92	90,67%	273.919,60	33,33%	0,00	0,00%	547.838,32	66,67%
11	924M	11	391.128,00	-72.834,18	-18,62%	318.293,82	81,38%	122.480,63	38,48%	0,00	0,00%	195.813,19	61,52%
11	924M	12	17.003.052,00	-4.370.106,50	-25,70%	12.632.945,50	74,30%	4.967.872,94	39,32%	41,65	0,00%	7.665.030,91	60,67%
11	924M	13	3.447.095,00	-361.525,94	-10,49%	3.085.569,06	89,51%	1.201.861,68	38,95%	190.682,32	6,18%	1.693.025,06	54,87%
11	924M	15	152.267,00	36.769,11	24,15%	189.036,11	124,15%	63.384,29	33,53%	0,01	0,00%	125.651,81	66,47%
11	924M	16	5.411.221,00	2.030.208,67	37,52%	7.441.429,67	137,52%	2.063.174,81	27,73%	704.446,53	9,47%	4.673.808,33	62,81%
11	924M	18	76.558,00	0,00	0,00%	76.558,00	100,00%	25.519,52	33,33%	0,00	0,00%	51.038,48	66,67%
11	924M		**27.387.668,00**	**-2.822.077,92**	**-10,30%**	**24.565.590,08**	**89,70%**	**8.718.213,47**	**35,49%**	**895.170,51**	**3,64%**	**14.952.206,10**	**60,87%**
11	932O	12	1.868.468,00	-224.644,56	-12,02%	1.643.823,44	87,98%	771.282,84	46,92%	0,00	0,00%	872.540,60	53,08%
11	932O	13	49.957,00	-14.066,00	-28,16%	35.891,00	71,84%	22.146,59	61,71%	0,00	0,00%	13.744,41	38,29%
11	932O	15	40.800,00	0,00	0,00%	40.800,00	100,00%	40.800,00	100,00%	0,00	0,00%	0,00	0,00%
11	932O	16	313.898,00	11.023,12	3,51%	324.921,12	103,51%	127.770,40	39,32%	0,00	0,00%	197.150,72	60,68%
11	932O		**2.273.123,00**	**-227.687,44**	**-10,02%**	**2.045.435,56**	**89,98%**	**961.999,83**	**47,03%**	**0,00**	**0,00%**	**1.083.435,73**	**52,97%**
11			**536.645.987,00**	**4.630.010,00**	**0,86%**	**541.275.997,00**	**100,86%**	**204.076.764,45**	**37,70%**	**928.154,42**	**0,17%**	**336.271.078,13**	**62,13%**
12	241N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	241N	12	2.760.823,00	-290.943,90	-10,54%	2.469.879,10	89,46%	1.088.115,66	44,06%	0,00	0,00%	1.381.763,44	55,94%
12	241N	13	702.331,00	0,00	0,00%	702.331,00	100,00%	294.020,26	41,86%	0,00	0,00%	408.310,74	58,14%
12	241N	16	651.195,00	161.886,17	24,86%	813.081,17	124,86%	264.343,59	32,51%	0,00	0,00%	548.737,58	67,49%
12	241N		**4.196.841,00**	**-129.057,73**	**-3,08%**	**4.067.783,27**	**96,92%**	**1.673.976,95**	**41,15%**	**0,00**	**0,00%**	**2.393.806,32**	**58,85%**
12	422B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	422B	12	6.214.868,00	-2.003.877,58	-32,24%	4.210.990,42	67,76%	1.732.407,47	41,14%	0,00	0,00%	2.478.582,95	58,86%
12	422B	13	423.529,00	-53.415,95	-12,61%	370.113,05	87,39%	191.597,17	51,77%	0,00	0,00%	178.515,88	48,23%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	422B	16	996.191,00	126.888,23	12,74%	1.123.079,23	112,74%	325.062,62	28,94%	0,00	0,00%	798.016,61	71,06%
12	422B		**7.717.080,00**	**-1.930.405,30**	**-25,01%**	**5.786.674,70**	**74,99%**	**2.276.564,70**	**39,34%**	**0,00**	**0,00%**	**3.510.110,00**	**60,66%**
12	431A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	431A	12	1.998.470,00	28.642,56	1,43%	2.027.112,56	101,43%	955.936,34	47,16%	0,00	0,00%	1.071.176,22	52,84%
12	431A	13	62.680,00	0,00	0,00%	62.680,00	100,00%	26.164,73	41,74%	0,00	0,00%	36.515,27	58,26%
12	431A	15	0,00	2.236,29	100,00%	2.236,29	0,00%	0,00	0,00%	0,00	0,00%	2.236,29	100,00%
12	431A	16	385.741,00	25.197,41	6,53%	410.938,41	106,53%	140.188,71	34,11%	0,00	0,00%	270.749,70	65,89%
12	431A		**2.529.383,00**	**56.076,26**	**2,22%**	**2.585.459,26**	**102,22%**	**1.149.787,22**	**44,47%**	**0,00**	**0,00%**	**1.435.672,04**	**55,53%**
12	433A	10	0,00	70.707,29	100,00%	70.707,29	0,00%	22.587,05	31,94%	0,00	0,00%	48.120,24	68,06%
12	433A	12	550.688,00	452.770,55	82,22%	1.003.458,55	182,22%	715.543,84	71,31%	0,00	0,00%	287.914,71	28,69%
12	433A	13	136.959,00	0,00	0,00%	136.959,00	100,00%	76.013,36	55,50%	0,00	0,00%	60.945,64	44,50%
12	433A	16	147.770,00	132.545,60	89,70%	280.315,60	189,70%	168.089,19	59,96%	0,00	0,00%	112.226,41	40,04%
12	433A		**835.417,00**	**656.023,44**	**78,53%**	**1.491.440,44**	**178,53%**	**982.233,44**	**65,86%**	**0,00**	**0,00%**	**509.207,00**	**34,14%**
12	463A	10	82.492,00	-70.707,29	-85,71%	11.784,71	14,29%	4.910,39	41,67%	0,00	0,00%	6.874,32	58,33%
12	463A	12	1.281.528,00	-308.923,65	-24,11%	972.604,35	75,89%	378.563,38	38,92%	0,00	0,00%	594.040,97	61,08%
12	463A	13	18.499,00	0,00	0,00%	18.499,00	100,00%	18.499,00	100,00%	0,00	0,00%	0,00	0,00%
12	463A	16	260.413,00	-93.229,09	-35,80%	167.183,91	64,20%	66.863,92	39,99%	0,00	0,00%	100.319,99	60,01%
12	463A		**1.642.932,00**	**-472.860,03**	**-28,78%**	**1.170.071,97**	**71,22%**	**468.836,69**	**40,07%**	**0,00**	**0,00%**	**701.235,28**	**59,93%**
12	492A	12	3.379.585,00	123.608,86	3,66%	3.503.193,86	103,66%	1.866.201,56	53,27%	0,00	0,00%	1.636.992,30	46,73%
12	492A	13	633.276,00	-67.994,16	-10,74%	565.281,84	89,26%	263.429,09	46,60%	0,00	0,00%	301.852,75	53,40%
12	492A	15	0,00	135,30	100,00%	135,30	0,00%	0,00	0,00%	0,00	0,00%	135,30	100,00%
12	492A	16	760.043,00	40.977,18	5,39%	801.020,18	105,39%	262.424,25	32,76%	0,00	0,00%	538.595,93	67,24%
12	492A		**4.772.904,00**	**96.727,18**	**2,03%**	**4.869.631,18**	**102,03%**	**2.392.054,90**	**49,12%**	**0,00**	**0,00%**	**2.477.576,28**	**50,88%**
12	492B	12	924.560,00	48.263,41	5,22%	972.823,41	105,22%	422.672,59	43,45%	0,00	0,00%	550.150,82	56,55%
12	492B	13	202.119,00	34.251,40	16,95%	236.370,40	116,95%	110.416,67	46,71%	0,00	0,00%	125.953,73	53,29%
12	492B	16	190.361,00	97.645,71	51,30%	288.006,71	151,30%	99.975,92	34,71%	0,00	0,00%	188.030,79	65,29%
12	492B		**1.317.040,00**	**180.160,52**	**13,68%**	**1.497.200,52**	**113,68%**	**633.065,18**	**42,28%**	**0,00**	**0,00%**	**864.135,34**	**57,72%**
12	921M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	921M	12	5.576.009,00	160.914,04	2,89%	5.736.923,04	102,89%	3.142.986,04	54,79%	0,00	0,00%	2.593.937,00	45,21%
12	921M	13	329.939,00	-9.678,05	-2,93%	320.260,95	97,07%	165.519,15	51,68%	0,00	0,00%	154.741,80	48,32%
12	921M	15	0,00	61.048,55	100,00%	61.048,55	0,00%	0,00	0,00%	0,00	0,00%	61.048,55	100,00%
12	921M	16	1.006.622,00	122.433,68	12,16%	1.129.055,68	112,16%	467.926,91	41,44%	0,00	0,00%	661.128,77	58,56%
12	921M		**6.995.062,00**	**334.718,22**	**4,79%**	**7.329.780,22**	**104,79%**	**3.803.929,54**	**51,90%**	**0,00**	**0,00%**	**3.525.850,68**	**48,10%**
12	921N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	921N	12	7.076.061,00	717.477,16	10,14%	7.793.538,16	110,14%	3.962.118,74	50,84%	74.589,92	0,96%	3.756.829,50	48,20%
12	921N	13	1.121.736,00	-35.121,87	-3,13%	1.086.614,13	96,87%	570.686,22	52,52%	0,00	0,00%	515.927,91	47,48%
12	921N	15	0,00	125.201,78	100,00%	125.201,78	0,00%	2.020,79	1,61%	0,00	0,00%	123.180,99	98,39%
12	921N	16	5.525.883,00	1.686.535,01	30,52%	7.212.418,01	130,52%	3.331.749,74	46,19%	954.000,52	13,23%	2.926.667,75	40,58%
12	921N		**13.806.172,00**	**2.494.092,08**	**18,07%**	**16.300.264,08**	**118,07%**	**7.894.072,93**	**48,43%**	**1.028.590,44**	**6,31%**	**7.377.600,71**	**45,26%**
12	921V	12	887.076,00	-41.977,25	-4,73%	845.098,75	95,27%	526.366,74	62,28%	0,00	0,00%	318.732,01	37,72%
12	921V	16	109.133,00	3.609,31	3,31%	112.742,31	103,31%	46.371,18	41,13%	0,00	0,00%	66.371,13	58,87%
12	921V		**996.209,00**	**-38.367,94**	**-3,85%**	**957.841,06**	**96,15%**	**572.737,92**	**59,79%**	**0,00**	**0,00%**	**385.103,14**	**40,21%**
12	923A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	923A	12	4.668.792,00	246.212,48	5,27%	4.915.004,48	105,27%	2.561.399,50	52,11%	0,00	0,00%	2.353.604,98	47,89%
12	923A	13	377.019,00	-21.106,87	-5,60%	355.912,13	94,40%	226.675,45	63,69%	0,00	0,00%	129.236,68	36,31%
12	923A	16	680.473,00	209.619,18	30,80%	890.092,18	130,80%	296.197,44	33,28%	0,00	0,00%	593.894,74	66,72%
12	923A		**5.808.776,00**	**434.724,79**	**7,48%**	**6.243.500,79**	**107,48%**	**3.111.769,83**	**49,84%**	**0,00**	**0,00%**	**3.131.730,96**	**50,16%**
12	923C	12	1.467.494,00	-5.255,05	-0,36%	1.462.238,95	99,64%	638.458,07	43,66%	0,00	0,00%	823.780,88	56,34%
12	923C	13	286.464,00	-25.921,02	-9,05%	260.542,98	90,95%	141.587,61	54,34%	0,00	0,00%	118.955,37	45,66%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
12	923C	16	310.673,00	29.686,66	9,56%	340.359,66	109,56%	108.137,52	31,77%	0,00	0,00%	232.222,14	68,23%
12	923C		**2.064.631,00**	**-1.489,41**	**-0,07%**	**2.063.141,59**	**99,93%**	**888.183,20**	**43,05%**	**0,00**	**0,00%**	**1.174.958,39**	**56,95%**
12	923M	10	254.521,00	72.504,93	28,49%	327.025,93	128,49%	108.001,42	33,03%	0,00	0,00%	219.024,51	66,97%
12	923M	11	148.224,00	0,00	0,00%	148.224,00	100,00%	54.407,03	36,71%	0,00	0,00%	93.816,97	63,29%
12	923M	12	7.230.179,00	1.117.040,83	15,45%	8.347.219,83	115,45%	2.942.319,01	35,25%	1.098.967,18	13,17%	4.305.933,64	51,59%
12	923M	13	1.721.519,00	10.861,09	0,63%	1.732.380,09	100,63%	908.204,10	52,43%	7.541,00	0,44%	816.634,99	47,14%
12	923M	14	71.162,00	0,00	0,00%	71.162,00	100,00%	0,00	0,00%	37.080,33	52,11%	34.081,67	47,89%
12	923M	15	113.632,00	155.889,75	137,19%	269.521,75	237,19%	142.105,21	52,72%	39.059,49	14,49%	88.357,05	32,78%
12	923M	16	2.014.119,00	2.216.294,03	110,04%	4.230.413,03	210,04%	1.391.857,19	32,90%	623.922,04	14,75%	2.214.633,80	52,35%
12	923M	18	51.181,00	11.836,00	23,13%	63.017,00	123,13%	21.460,65	34,06%	0,00	0,00%	41.556,35	65,94%
12	923M		**11.604.537,00**	**3.584.426,63**	**30,89%**	**15.188.963,63**	**130,89%**	**5.568.354,61**	**36,66%**	**1.806.570,04**	**11,89%**	**7.814.038,98**	**51,45%**
12	931M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
12	931M	12	3.248.344,00	95.124,12	2,93%	3.343.468,12	102,93%	1.496.816,35	44,77%	0,00	0,00%	1.846.651,77	55,23%
12	931M	13	450.183,00	0,00	0,00%	450.183,00	100,00%	208.435,82	46,30%	0,00	0,00%	241.747,18	53,70%
12	931M	16	679.870,00	75.684,56	11,13%	755.554,56	111,13%	251.955,95	33,35%	0,00	0,00%	503.598,61	66,65%
12	931M		**4.460.889,00**	**170.808,68**	**3,83%**	**4.631.697,68**	**103,83%**	**1.984.705,56**	**42,85%**	**0,00**	**0,00%**	**2.646.992,12**	**57,15%**
12	931N	10	84.589,00	0,00	0,00%	84.589,00	100,00%	28.196,28	33,33%	0,00	0,00%	56.392,72	66,67%
12	931N	12	3.706.688,00	274.278,21	7,40%	3.980.966,21	107,40%	1.796.913,29	45,14%	0,00	0,00%	2.184.052,92	54,86%
12	931N	13	105.609,00	0,00	0,00%	105.609,00	100,00%	36.733,52	34,78%	0,00	0,00%	68.875,48	65,22%
12	931N	15	0,00	106.050,77	100,00%	106.050,77	0,00%	0,00	0,00%	0,00	0,00%	106.050,77	100,00%
12	931N	16	557.870,00	170.027,95	30,48%	727.897,95	130,48%	285.052,66	39,16%	0,00	0,00%	442.845,29	60,84%
12	931N		**4.454.756,00**	**550.356,93**	**12,35%**	**5.005.112,93**	**112,35%**	**2.146.895,75**	**42,89%**	**0,00**	**0,00%**	**2.858.217,18**	**57,11%**
12	931P	10	84.589,00	0,00	0,00%	84.589,00	100,00%	27.968,89	33,06%	0,00	0,00%	56.620,11	66,94%
12	931P	12	20.432.022,00	-897.071,65	-4,39%	19.534.950,35	95,61%	9.076.745,66	46,46%	0,00	0,00%	10.458.204,69	53,54%
12	931P	13	427.499,00	0,00	0,00%	427.499,00	100,00%	255.567,40	59,78%	0,00	0,00%	171.931,60	40,22%
12	931P	15	0,00	309.507,88	100,00%	309.507,88	0,00%	5.814,20	1,88%	0,00	0,00%	303.693,68	98,12%
12	931P	16	3.278.871,00	165.910,17	5,06%	3.444.781,17	105,06%	1.239.981,66	36,00%	0,00	0,00%	2.204.799,51	64,00%
12	931P		**24.222.981,00**	**-421.653,60**	**-1,74%**	**23.801.327,40**	**98,26%**	**10.606.077,81**	**44,56%**	**0,00**	**0,00%**	**13.195.249,59**	**55,44%**
12	932M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	36.981,04	44,83%	0,00	0,00%	45.510,96	55,17%
12	932M	12	18.303.918,00	-696.816,76	-3,81%	17.607.101,24	96,19%	8.749.489,82	49,69%	0,00	0,00%	8.857.611,42	50,31%
12	932M	13	1.694.854,00	0,00	0,00%	1.694.854,00	100,00%	768.815,39	45,36%	0,00	0,00%	926.038,61	54,64%
12	932M	15	1.396,00	36.170,00	2.590,97%	37.566,00	2.690,97%	37.566,00	100,00%	0,00	0,00%	0,00	0,00%
12	932M	16	3.436.138,00	96.434,37	2,81%	3.532.572,37	102,81%	1.186.089,33	33,58%	0,00	0,00%	2.346.483,04	66,42%
12	932M		**23.518.798,00**	**-564.212,39**	**-2,40%**	**22.954.585,61**	**97,60%**	**10.778.941,58**	**46,96%**	**0,00**	**0,00%**	**12.175.644,03**	**53,04%**
12			**120.944.408,00**	**5.000.068,33**	**4,13%**	**125.944.476,33**	**104,13%**	**56.932.187,81**	**45,20%**	**2.835.160,48**	**2,25%**	**66.177.128,04**	**52,54%**
14	451M	10	254.521,00	0,00	0,00%	254.521,00	100,00%	84.840,12	33,33%	0,00	0,00%	169.680,88	66,67%
14	451M	11	159.189,00	0,00	0,00%	159.189,00	100,00%	56.580,81	35,54%	0,00	0,00%	102.608,19	64,46%
14	451M	12	6.840.612,00	121.100,48	1,77%	6.961.712,48	101,77%	3.806.802,00	54,68%	0,00	0,00%	3.154.910,48	45,32%
14	451M	13	1.071.322,00	44.164,65	4,12%	1.115.486,65	104,12%	557.727,73	50,00%	15.011,25	1,35%	542.747,67	48,66%
14	451M	15	137.597,00	62.517,26	45,44%	200.114,26	145,44%	147.527,03	73,72%	0,01	0,00%	52.587,22	26,28%
14	451M	16	2.160.691,00	344.281,26	15,93%	2.504.972,26	115,93%	1.243.376,29	49,64%	69.060,89	2,76%	1.192.535,08	47,61%
14	451M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	8.601,20	33,33%	0,00	0,00%	17.202,80	66,67%
14	451M		**10.649.736,00**	**572.063,65**	**5,37%**	**11.221.799,65**	**105,37%**	**5.905.455,18**	**52,62%**	**84.072,15**	**0,75%**	**5.232.272,32**	**46,63%**
14	453A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
14	453A	12	3.392.318,00	469.790,56	13,85%	3.862.108,56	113,85%	2.269.032,92	58,75%	495,51	0,01%	1.592.580,13	41,24%
14	453A	13	4.539.990,00	-321.549,10	-7,08%	4.218.440,90	92,92%	1.979.424,77	46,92%	47.927,72	1,14%	2.191.088,41	51,94%
14	453A	16	1.933.125,00	49.889,03	2,58%	1.983.014,03	102,58%	711.338,17	35,87%	13.946,74	0,70%	1.257.729,12	63,43%
14	453A		**9.947.925,00**	**198.130,49**	**1,99%**	**10.146.055,49**	**101,99%**	**4.987.293,30**	**49,15%**	**62.369,97**	**0,61%**	**5.096.392,22**	**50,23%**
14	453B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
14	453B	12	1.940.968,00	311.784,19	16,06%	2.252.752,19	116,06%	1.314.059,17	58,33%	0,00	0,00%	938.693,02	41,67%
14	453B	13	495.861,00	-3.030,58	-0,61%	492.830,42	99,39%	254.719,52	51,69%	12.911,71	2,62%	225.199,19	45,70%
14	453B	16	542.993,00	90.507,03	16,67%	633.500,03	116,67%	300.910,96	47,50%	4.395,98	0,69%	328.193,09	51,81%
14	453B		**3.062.314,00**	**399.260,64**	**13,04%**	**3.461.574,64**	**113,04%**	**1.897.187,09**	**54,81%**	**17.307,69**	**0,50%**	**1.547.079,86**	**44,69%**
14	453M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
14	453M	12	3.043.149,00	-37.839,27	-1,24%	3.005.309,73	98,76%	1.511.844,34	50,31%	0,00	0,00%	1.493.465,39	49,69%
14	453M	13	796.135,00	84.404,07	10,60%	880.539,07	110,60%	363.053,33	41,23%	72.274,43	8,21%	445.211,31	50,56%
14	453M	16	938.318,00	50.845,58	5,42%	989.163,58	105,42%	438.011,92	44,28%	21.477,03	2,17%	529.674,63	53,55%
14	453M		**4.860.094,00**	**97.410,38**	**2,00%**	**4.957.504,38**	**102,00%**	**2.340.407,03**	**47,21%**	**93.751,46**	**1,89%**	**2.523.345,89**	**50,90%**
14	453N	10	216.576,00	0,00	0,00%	216.576,00	100,00%	72.192,08	33,33%	0,00	0,00%	144.383,92	66,67%
14	453N	12	2.297.301,00	238.764,57	10,39%	2.536.065,57	110,39%	1.403.948,14	55,36%	0,00	0,00%	1.132.117,43	44,64%
14	453N	13	4.747.210,00	-233.146,33	-4,91%	4.514.063,67	95,09%	2.463.024,41	54,56%	0,00	0,00%	2.051.039,26	45,44%
14	453N	15	34.103,00	2.596,78	7,61%	36.699,78	107,61%	14.185,91	38,65%	0,00	0,00%	22.513,87	61,35%
14	453N	16	1.574.776,00	83.451,93	5,30%	1.658.227,93	105,30%	555.863,36	33,52%	0,00	0,00%	1.102.364,57	66,48%
14	453N		**8.869.966,00**	**91.666,95**	**1,03%**	**8.961.632,95**	**101,03%**	**4.509.213,90**	**50,32%**	**0,00**	**0,00%**	**4.452.419,05**	**49,68%**
14			**37.390.035,00**	**1.358.532,11**	**3,63%**	**38.748.567,11**	**103,63%**	**19.639.556,50**	**50,68%**	**257.501,27**	**0,66%**	**18.851.509,34**	**48,65%**
15	321M	10	836.158,00	1.902,92	0,23%	838.060,92	100,23%	284.779,57	33,98%	0,00	0,00%	553.281,35	66,02%
15	321M	11	174.464,00	3.117,66	1,79%	177.581,66	101,79%	62.880,41	35,41%	0,00	0,00%	114.701,25	64,59%
15	321M	12	42.337.045,00	-4.812.075,02	-11,37%	37.524.969,98	88,63%	15.408.389,03	41,06%	205.676,53	0,55%	21.910.904,42	58,39%
15	321M	13	5.367.324,00	60.749,15	1,13%	5.428.073,15	101,13%	2.160.637,33	39,80%	463.770,53	8,54%	2.803.665,29	51,65%
15	321M	14	55.473,00	18.994,18	34,24%	74.467,18	134,24%	9.368,10	12,58%	35.229,53	47,31%	29.869,55	40,11%
15	321M	15	959.191,00	132.818,40	13,85%	1.092.009,40	113,85%	422.052,14	38,65%	41.244,72	3,78%	628.712,54	57,57%
15	321M	16	9.626.062,00	248.078,59	2,58%	9.874.140,59	102,58%	4.349.277,37	44,05%	372.411,84	3,77%	5.152.451,38	52,18%
15	321M	18	64.333.807,00	1,00	0,00%	64.333.808,00	100,00%	64.299.193,28	99,95%	0,00	0,00%	34.614,72	0,05%
15	321M		**123.689.524,00**	**-4.346.413,12**	**-3,51%**	**119.343.110,88**	**96,49%**	**86.996.577,23**	**72,90%**	**1.118.333,15**	**0,94%**	**31.228.200,50**	**26,17%**
15	321O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	321O	12	276.727,00	2.922,50	1,06%	279.649,50	101,06%	105.337,72	37,67%	0,00	0,00%	174.311,78	62,33%
15	321O	16	73.150,00	730,63	1,00%	73.880,63	101,00%	48.985,52	66,30%	0,00	0,00%	24.895,11	33,70%
15	321O		**432.369,00**	**3.653,13**	**0,84%**	**436.022,13**	**100,84%**	**181.820,68**	**41,70%**	**0,00**	**0,00%**	**254.201,45**	**58,30%**
15	321P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	321P	12	2.927.377,00	277.865,55	9,49%	3.205.242,55	109,49%	1.687.266,85	52,64%	142.471,73	4,44%	1.375.503,97	42,91%
15	321P	13	498.929,00	41.943,34	8,41%	540.872,34	108,41%	195.027,37	36,06%	22.991,28	4,25%	322.853,69	59,69%
15	321P	16	773.135,00	34.596,16	4,47%	807.731,16	104,47%	399.045,95	49,40%	6.709,60	0,83%	401.975,61	49,77%
15	321P		**4.281.933,00**	**354.405,05**	**8,28%**	**4.636.338,05**	**108,28%**	**2.308.837,61**	**49,80%**	**172.172,61**	**3,71%**	**2.155.327,83**	**46,49%**
15	322A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322A	12	841.970.199,00	4.324.888,32	0,51%	846.295.087,32	100,51%	256.797.919,92	30,34%	0,00	0,00%	589.497.167,40	69,66%
15	322A	13	1.381.191,00	-70.837,34	-5,13%	1.310.353,66	94,87%	550.523,44	42,01%	0,00	0,00%	759.830,22	57,99%
15	322A	14	33.845.504,00	0,00	0,00%	33.845.504,00	100,00%	12.405.616,45	36,65%	0,00	0,00%	21.439.887,55	63,35%
15	322A	15	6.991.370,00	0,00	0,00%	6.991.370,00	100,00%	6.988.275,34	99,96%	0,00	0,00%	3.094,66	0,04%
15	322A	16	108.169.823,00	1.323.143,44	1,22%	109.492.966,44	101,22%	22.501.271,72	20,55%	0,00	0,00%	86.991.694,72	79,45%
15	322A		**992.440.579,00**	**5.577.194,42**	**0,56%**	**998.017.773,42**	**100,56%**	**299.271.104,31**	**29,99%**	**0,00**	**0,00%**	**698.746.669,11**	**70,01%**
15	322B	12	855.397.573,00	5.339.298,29	0,62%	860.736.871,29	100,62%	248.462.274,32	28,87%	74.667,66	0,01%	612.199.929,31	71,13%
15	322B	13	195.064,00	0,00	0,00%	195.064,00	100,00%	118.022,98	60,50%	0,00	0,00%	77.041,02	39,50%
15	322B	14	15.029.524,00	52.185,91	0,35%	15.081.709,91	100,35%	5.465.802,29	36,24%	0,00	0,00%	9.615.907,62	63,76%
15	322B	16	128.111.173,00	1.665.387,86	1,30%	129.776.560,86	101,30%	30.347.823,50	23,38%	0,00	0,00%	99.428.737,36	76,62%
15	322B		**998.733.334,00**	**7.056.872,06**	**0,71%**	**1.005.790.206,06**	**100,71%**	**284.393.923,09**	**28,28%**	**74.667,66**	**0,01%**	**721.321.615,31**	**71,72%**
15	322C	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322C	12	1.584.988,00	36.701,42	2,32%	1.621.689,42	102,32%	800.099,97	49,34%	0,00	0,00%	821.589,45	50,66%
15	322C	13	70.847,00	3.100,00	4,38%	73.947,00	104,38%	26.382,60	35,68%	0,00	0,00%	47.564,40	64,32%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
15	322C	16	371.601,00	9.175,38	2,47%	380.776,38	102,47%	175.694,00	46,14%	0,00	0,00%	205.082,38	53,86%
15	322C		**2.109.928,00**	**48.976,80**	**2,32%**	**2.158.904,80**	**102,32%**	**1.029.674,01**	**47,69%**	**0,00**	**0,00%**	**1.129.230,79**	**52,31%**
15	322E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322E	12	80.463.851,00	-16.955,46	-0,02%	80.446.895,54	99,98%	30.347.267,25	37,72%	0,00	0,00%	50.099.628,29	62,28%
15	322E	13	175.092,00	4.500,00	2,57%	179.592,00	102,57%	78.368,17	43,64%	0,00	0,00%	101.223,83	56,36%
15	322E	14	1.104.347,00	111.404,42	10,09%	1.215.751,42	110,09%	867.734,41	71,37%	0,00	0,00%	348.017,01	28,63%
15	322E	16	9.263.053,00	71.375,16	0,77%	9.334.428,16	100,77%	3.909.851,25	41,89%	0,00	0,00%	5.424.576,91	58,11%
15	322E		**91.088.835,00**	**170.324,12**	**0,19%**	**91.259.159,12**	**100,19%**	**35.230.718,52**	**38,61%**	**0,00**	**0,00%**	**56.028.440,60**	**61,39%**
15	322G	12	93.932.594,00	-242.685,56	-0,26%	93.689.908,44	99,74%	44.366.322,58	47,35%	0,00	0,00%	49.323.585,86	52,65%
15	322G	14	129.604,00	0,00	0,00%	129.604,00	100,00%	69.502,61	53,63%	0,00	0,00%	60.101,39	46,37%
15	322G	16	12.591.959,00	-211.163,68	-1,68%	12.380.795,32	98,32%	8.791.463,70	71,01%	0,00	0,00%	3.589.331,62	28,99%
15	322G		**106.654.157,00**	**-453.849,24**	**-0,43%**	**106.200.307,76**	**99,57%**	**53.227.288,89**	**50,12%**	**0,00**	**0,00%**	**52.973.018,87**	**49,88%**
15	322O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	322O	12	7.432.613,00	23.556,34	0,32%	7.456.169,34	100,32%	3.658.214,16	49,06%	0,00	0,00%	3.797.955,18	50,94%
15	322O	13	241.049,00	-12.928,18	-5,36%	228.120,82	94,64%	131.277,50	57,55%	0,00	0,00%	96.843,32	42,45%
15	322O	16	570.079,00	25.600,28	4,49%	595.679,28	104,49%	434.695,52	72,97%	0,00	0,00%	160.983,76	27,03%
15	322O		**8.326.233,00**	**36.228,44**	**0,44%**	**8.362.461,44**	**100,44%**	**4.251.684,62**	**50,84%**	**0,00**	**0,00%**	**4.110.776,82**	**49,16%**
15	322P	12	40.082.774,00	-2.410.805,07	-6,01%	37.671.968,93	93,99%	14.834.796,20	39,38%	0,00	0,00%	22.837.172,73	60,62%
15	322P	13	170.577.539,00	6.302.681,99	3,69%	176.880.220,99	103,69%	68.114.985,01	38,51%	0,00	0,00%	108.765.235,98	61,49%
15	322P	14	119.525,00	0,00	0,00%	119.525,00	100,00%	102.196,45	85,50%	0,00	0,00%	17.328,55	14,50%
15	322P	15	28.693.200,00	12.550,91	0,04%	28.705.750,91	100,04%	12.287.886,15	42,81%	0,00	0,00%	16.417.864,76	57,19%
15	322P	16	70.830.031,00	12.106.326,28	17,09%	82.936.357,28	117,09%	26.099.609,49	31,47%	0,00	0,00%	56.836.747,79	68,53%
15	322P	18	974.340,00	96.030,93	9,86%	1.070.370,93	109,86%	1.070.370,93	100,00%	0,00	0,00%	0,00	0,00%
15	322P		**311.277.409,00**	**16.106.785,04**	**5,17%**	**327.384.194,04**	**105,17%**	**122.509.844,23**	**37,42%**	**0,00**	**0,00%**	**204.874.349,81**	**62,58%**
15	323M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,43	33,33%	0,00	0,00%	54.994,57	66,67%
15	323M	12	2.359.709,00	86.941,59	3,68%	2.446.650,59	103,68%	1.362.252,90	55,68%	0,00	0,00%	1.084.397,69	44,32%
15	323M	13	115.364,00	232.741,29	201,75%	348.105,29	301,75%	28.329,31	8,14%	146.756,23	42,16%	173.019,75	49,70%
15	323M	16	527.923,00	98.562,00	18,67%	626.485,00	118,67%	312.628,13	49,90%	42.745,23	6,82%	271.111,64	43,28%
15	323M		**3.085.488,00**	**418.244,88**	**13,56%**	**3.503.732,88**	**113,56%**	**1.730.707,77**	**49,40%**	**189.501,46**	**5,41%**	**1.583.523,65**	**45,20%**
15	466A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
15	466A	12	2.313.179,00	16.192,26	0,70%	2.329.371,26	100,70%	930.782,40	39,96%	183.165,62	7,86%	1.215.423,24	52,18%
15	466A	13	300.767,00	100.854,60	33,53%	401.621,60	133,53%	118.262,59	29,45%	73.717,47	18,35%	209.641,54	52,20%
15	466A	16	341.118,00	228.176,70	66,89%	569.294,70	166,89%	188.358,29	33,09%	21.919,15	3,85%	359.017,26	63,06%
15	466A		**3.037.556,00**	**345.223,56**	**11,37%**	**3.382.779,56**	**111,37%**	**1.264.900,72**	**37,39%**	**278.802,24**	**8,24%**	**1.839.076,60**	**54,37%**
15			**2.645.157.345,00**	**25.317.645,14**	**0,96%**	**2.670.474.990,14**	**100,96%**	**892.397.081,68**	**33,42%**	**1.833.477,12**	**0,07%**	**1.776.244.431,34**	**66,51%**
16	261A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	23.864,49	28,93%	0,00	0,00%	58.627,51	71,07%
16	261A	12	8.747.236,00	88.229,33	1,01%	8.835.465,33	101,01%	5.158.010,77	58,38%	102.043,65	1,15%	3.575.410,91	40,47%
16	261A	13	2.114.999,00	-75.453,62	-3,57%	2.039.545,38	96,43%	845.761,58	41,47%	116.348,75	5,70%	1.077.435,05	52,83%
16	261A	16	2.184.505,00	12.316,68	0,56%	2.196.821,68	100,56%	759.489,08	34,57%	73.716,71	3,36%	1.363.615,89	62,07%
16	261A		**13.129.232,00**	**25.092,39**	**0,19%**	**13.154.324,39**	**100,19%**	**6.787.125,92**	**51,60%**	**292.109,11**	**2,22%**	**6.075.089,36**	**46,18%**
16	261B	10	280.472,00	0,00	0,00%	280.472,00	100,00%	93.490,64	33,33%	0,00	0,00%	186.981,36	66,67%
16	261B	12	11.698.869,00	468.889,38	4,01%	12.167.758,38	104,01%	6.517.560,75	53,56%	0,00	0,00%	5.650.197,63	46,44%
16	261B	13	9.673.395,00	-300.206,10	-3,10%	9.373.188,90	96,90%	4.335.938,46	46,26%	0,00	0,00%	5.037.250,44	53,74%
16	261B	15	38.635,00	29.267,81	75,75%	67.902,81	175,75%	12.878,36	18,97%	0,00	0,00%	55.024,45	81,03%
16	261B	16	5.937.283,00	166.541,47	2,81%	6.103.824,47	102,81%	2.205.239,58	36,13%	0,00	0,00%	3.898.584,89	63,87%
16	261B		**27.628.654,00**	**364.492,56**	**1,32%**	**27.993.146,56**	**101,32%**	**13.165.107,79**	**47,03%**	**0,00**	**0,00%**	**14.828.038,77**	**52,97%**
16	261O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	261O	12	2.015.231,00	74.509,28	3,70%	2.089.740,28	103,70%	943.090,34	45,13%	9.595,02	0,46%	1.137.054,92	54,41%
16	261O	13	265.490,00	-21.005,04	-7,91%	244.484,96	92,09%	102.157,93	41,78%	0,00	0,00%	142.327,03	58,22%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
16	261O	16	448.560,00	15.312,32	3,41%	463.872,32	103,41%	135.021,45	29,11%	0,00	0,00%	328.850,87	70,89%
16	261O		**2.811.773,00**	**68.816,56**	**2,45%**	**2.880.589,56**	**102,45%**	**1.207.767,16**	**41,93%**	**9.595,02**	**0,33%**	**1.663.227,38**	**57,74%**
16	261P	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	261P	12	4.597.342,00	119.088,00	2,59%	4.716.430,00	102,59%	2.069.469,53	43,88%	4.445,58	0,09%	2.642.514,89	56,03%
16	261P	13	794.300,00	-9.711,04	-1,22%	784.588,96	98,78%	436.453,12	55,63%	0,00	0,00%	348.135,84	44,37%
16	261P	16	1.250.346,00	-4.843,94	-0,39%	1.245.502,06	99,61%	520.778,95	41,81%	0,00	0,00%	724.723,11	58,19%
16	261P		**6.724.480,00**	**104.533,02**	**1,55%**	**6.829.013,02**	**101,55%**	**3.054.199,04**	**44,72%**	**4.445,58**	**0,07%**	**3.770.368,40**	**55,21%**
16	411A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	411A	12	8.520.628,00	538.991,20	6,33%	9.059.619,20	106,33%	4.887.239,13	53,95%	117.689,05	1,30%	4.054.691,02	44,76%
16	411A	13	1.614.272,00	-149.939,41	-9,29%	1.464.332,59	90,71%	578.735,65	39,52%	0,00	0,00%	885.596,94	60,48%
16	411A	16	2.455.112,00	2.502,29	0,10%	2.457.614,29	100,10%	1.074.066,22	43,70%	0,00	0,00%	1.383.548,07	56,30%
16	411A		**12.672.504,00**	**391.554,08**	**3,09%**	**13.064.058,08**	**103,09%**	**6.567.538,44**	**50,27%**	**117.689,05**	**0,90%**	**6.378.830,59**	**48,83%**
16	456A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	456A	12	4.571.060,00	85.492,56	1,87%	4.656.552,56	101,87%	2.178.426,92	46,78%	0,00	0,00%	2.478.125,64	53,22%
16	456A	13	667.767,00	40.654,00	6,09%	708.421,00	106,09%	304.300,10	42,95%	28.625,12	4,04%	375.495,78	53,00%
16	456A	16	1.258.031,00	-39.398,46	-3,13%	1.218.632,54	96,87%	489.217,67	40,14%	8.149,48	0,67%	721.265,39	59,19%
16	456A		**6.579.350,00**	**86.748,10**	**1,32%**	**6.666.098,10**	**101,32%**	**2.999.442,13**	**45,00%**	**36.774,60**	**0,55%**	**3.629.881,37**	**54,45%**
16	456B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	456B	12	3.352.295,00	1.964.920,25	58,61%	5.317.215,25	158,61%	3.266.563,83	61,43%	146.922,04	2,76%	1.903.729,38	35,80%
16	456B	13	161.437,00	-11.008,25	-6,82%	150.428,75	93,18%	71.254,04	47,37%	0,00	0,00%	79.174,71	52,63%
16	456B	16	571.622,00	468.150,63	81,90%	1.039.772,63	181,90%	490.274,25	47,15%	0,00	0,00%	549.498,38	52,85%
16	456B		**4.167.846,00**	**2.422.062,63**	**58,11%**	**6.589.908,63**	**158,11%**	**3.855.589,56**	**58,51%**	**146.922,04**	**2,23%**	**2.587.397,03**	**39,26%**
16	456M	10	421.602,00	65.993,40	15,65%	487.595,40	115,65%	162.531,64	33,33%	0,00	0,00%	325.063,76	66,67%
16	456M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	45.228,48	36,58%	0,00	0,00%	78.420,52	63,42%
16	456M	12	7.826.823,00	672.523,52	8,59%	8.499.346,52	108,59%	4.044.636,12	47,59%	0,00	0,00%	4.454.710,40	52,41%
16	456M	13	2.361.572,00	-167.757,43	-7,10%	2.193.814,57	92,90%	973.666,03	44,38%	16.873,78	0,77%	1.203.274,76	54,85%
16	456M	15	160.377,00	211.323,21	131,77%	371.700,21	231,77%	237.672,67	63,94%	0,00	0,00%	134.027,54	36,06%
16	456M	16	3.246.559,00	917.110,81	28,25%	4.163.669,81	128,25%	1.205.729,31	28,96%	277.055,16	6,65%	2.680.885,34	64,39%
16	456M	18	38.493,00	0,00	0,00%	38.493,00	100,00%	12.831,16	33,33%	0,00	0,00%	25.661,84	66,67%
16	456M		**14.179.075,00**	**1.699.193,51**	**11,98%**	**15.878.268,51**	**111,98%**	**6.682.295,41**	**42,08%**	**293.928,94**	**1,85%**	**8.902.044,16**	**56,06%**
16	456N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	456N	12	6.651.385,00	64.497,96	0,97%	6.715.882,96	100,97%	2.933.800,97	43,68%	135.834,39	2,02%	3.646.247,60	54,29%
16	456N	13	952.070,00	0,00	0,00%	952.070,00	100,00%	368.776,13	38,73%	0,00	0,00%	583.293,87	61,27%
16	456N	16	1.679.248,00	23.285,90	1,39%	1.702.533,90	101,39%	520.762,76	30,59%	0,00	0,00%	1.181.771,14	69,41%
16	456N		**9.365.195,00**	**87.783,86**	**0,94%**	**9.452.978,86**	**100,94%**	**3.850.837,30**	**40,74%**	**135.834,39**	**1,44%**	**5.466.307,17**	**57,83%**
16	467A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
16	467A	12	3.732.462,00	125.558,70	3,36%	3.858.020,70	103,36%	1.710.981,12	44,35%	0,00	0,00%	2.147.039,58	55,65%
16	467A	13	4.872.518,00	-34.396,30	-0,71%	4.838.121,70	99,29%	2.258.246,16	46,68%	0,00	0,00%	2.579.875,54	53,32%
16	467A	15	11.363,00	0,16	0,00%	11.363,16	100,00%	3.787,72	33,33%	0,00	0,00%	7.575,44	66,67%
16	467A	16	2.741.213,00	68.645,95	2,50%	2.809.858,95	102,50%	1.094.901,41	38,97%	0,00	0,00%	1.714.957,54	61,03%
16	467A		**11.440.048,00**	**159.808,51**	**1,40%**	**11.599.856,51**	**101,40%**	**5.095.413,85**	**43,93%**	**0,00**	**0,00%**	**6.504.442,66**	**56,07%**
16			**108.698.157,00**	**5.410.085,22**	**4,98%**	**114.108.242,22**	**104,98%**	**53.265.316,60**	**46,68%**	**1.037.298,73**	**0,91%**	**59.805.626,89**	**52,41%**
17	311M	10	339.110,00	0,00	0,00%	339.110,00	100,00%	110.535,11	32,60%	0,00	0,00%	228.574,89	67,40%
17	311M	11	268.332,00	0,00	0,00%	268.332,00	100,00%	133.314,20	49,68%	0,00	0,00%	135.017,80	50,32%
17	311M	12	7.934.238,00	-97.075,36	-1,22%	7.837.162,64	98,78%	4.122.542,02	52,60%	144.275,63	1,84%	3.570.344,99	45,56%
17	311M	13	8.888.753,00	12.211,97	0,14%	8.900.964,97	100,14%	3.834.627,16	43,08%	1.041.106,19	11,70%	4.025.231,62	45,22%
17	311M	14	46.887,00	0,00	0,00%	46.887,00	100,00%	4.061,68	8,66%	15.159,24	32,33%	27.666,08	59,01%
17	311M	15	262.775,00	15.624,72	5,95%	278.399,72	105,95%	149.320,29	53,64%	12.343,07	4,43%	116.736,36	41,93%
17	311M	16	6.146.840,00	591.515,45	9,62%	6.738.355,45	109,62%	2.902.197,92	43,07%	267.514,27	3,97%	3.568.643,26	52,96%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	311M	18	51.181,00	0,00	0,00%	51.181,00	100,00%	25.519,16	49,86%	0,00	0,00%	25.661,84	50,14%
17	311M		**23.938.116,00**	**522.276,78**	**2,18%**	**24.460.392,78**	**102,18%**	**11.282.117,54**	**46,12%**	**1.480.398,40**	**6,05%**	**11.697.876,84**	**47,82%**
17	311N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.058,16	30,38%	0,00	0,00%	57.433,84	69,62%
17	311N	12	16.383.035,00	602.092,68	3,68%	16.985.127,68	103,68%	9.292.284,99	54,71%	253,80	0,00%	7.692.588,89	45,29%
17	311N	13	553.290,00	0,00	0,00%	553.290,00	100,00%	227.833,06	41,18%	0,00	0,00%	325.456,94	58,82%
17	311N	16	4.572.059,00	150.893,82	3,30%	4.722.952,82	103,30%	2.444.794,23	51,76%	0,00	0,00%	2.278.158,59	48,24%
17	311N		**21.590.876,00**	**752.986,50**	**3,49%**	**22.343.862,50**	**103,49%**	**11.989.970,44**	**53,66%**	**253,80**	**0,00%**	**10.353.638,26**	**46,34%**
17	311O	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.058,16	30,38%	0,00	0,00%	57.433,84	69,62%
17	311O	12	3.105.917,00	63.702,47	2,05%	3.169.619,47	102,05%	1.676.573,36	52,90%	0,00	0,00%	1.493.046,11	47,10%
17	311O	13	23.607,00	0,00	0,00%	23.607,00	100,00%	12.757,70	54,04%	0,00	0,00%	10.849,30	45,96%
17	311O	16	751.697,00	15.925,64	2,12%	767.622,64	102,12%	408.895,49	53,27%	0,00	0,00%	358.727,15	46,73%
17	311O		**3.963.713,00**	**79.628,11**	**2,01%**	**4.043.341,11**	**102,01%**	**2.123.284,71**	**52,51%**	**0,00**	**0,00%**	**1.920.056,40**	**47,49%**
17	311P	10	480.550,00	-480.550,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	12	18.423.270,00	-18.423.270,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	13	5.053.662,00	-5.053.662,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	14	340.613,00	-340.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	15	275.372,00	-275.372,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	16	5.730.022,00	-5.730.022,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	18	12.689,00	-12.689,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P	19	27.294,00	-27.294,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	311P		**30.343.472,00**	**-30.343.472,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312A	12	5.147.371,00	-5.147.371,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	13	150.203.548,00	-150.203.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	14	11.370.699,00	-11.370.699,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	15	347.468.222,00	-347.468.222,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	16	548.353.264,00	-548.353.264,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	18	208.304.548,00	-208.304.548,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A	19	1.535.569.485,00	-1.535.569.485,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312A		**2.806.417.137,00**	**-2.806.417.137,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312B	12	1.741.223,00	-1.741.223,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	13	313.206,00	-313.206,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	14	3.074.628,00	-3.074.628,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	15	177.304.031,00	-177.304.031,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	16	150.379.196,00	-150.379.196,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	18	20.789.967,00	-20.789.967,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B	19	445.057.061,00	-445.057.061,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312B		**798.659.312,00**	**-798.659.312,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312C	15	33.319.299,00	-33.319.299,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312C		**33.319.299,00**	**-33.319.299,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	312D	10	82.492,00	0,00	0,00%	82.492,00	100,00%	25.058,16	30,38%	0,00	0,00%	57.433,84	69,62%
17	312D	12	2.962.793,00	-5.946,21	-0,20%	2.956.846,79	99,80%	1.565.739,87	52,95%	0,00	0,00%	1.391.106,92	47,05%
17	312D	13	247.094,00	0,00	0,00%	247.094,00	100,00%	110.671,45	44,79%	2.438,48	0,99%	133.984,07	54,22%
17	312D	16	3.498.796,00	-1.501.171,71	-42,91%	1.997.624,29	57,09%	1.393.780,23	69,77%	0,00	0,00%	603.844,06	30,23%
17	312D		**6.791.175,00**	**-1.507.117,92**	**-22,19%**	**5.284.057,08**	**77,81%**	**3.095.249,71**	**58,58%**	**2.438,48**	**0,05%**	**2.186.368,89**	**41,38%**
17	312F	14	185.731.688,00	-185.731.688,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	16	56.579.797,00	-56.579.797,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F	19	11.834,00	-11.834,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	312F		**242.323.319,00**	**-242.323.319,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313B	10	164.984,00	-68.743,20	-41,67%	96.240,80	58,33%	27.497,60	28,57%	0,00	0,00%	68.743,20	71,43%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
17	313B	12	22.707.207,00	-636.271,53	-2,80%	22.070.935,47	97,20%	11.048.624,30	50,06%	0,00	0,00%	11.022.311,17	49,94%
17	313B	13	3.309.447,00	-142.134,86	-4,29%	3.167.312,14	95,71%	1.468.725,27	46,37%	11.520,40	0,36%	1.687.066,47	53,26%
17	313B	14	282.161,00	194.553,41	68,95%	476.714,41	168,95%	177.387,62	37,21%	3.432,37	0,72%	295.894,42	62,07%
17	313B	16	6.874.702,00	-43.823,78	-0,64%	6.830.878,22	99,36%	2.970.577,56	43,49%	0,00	0,00%	3.860.300,66	56,51%
17	313B		**33.338.501,00**	**-696.419,96**	**-2,09%**	**32.642.081,04**	**97,91%**	**15.692.812,35**	**48,08%**	**14.952,77**	**0,05%**	**16.934.315,92**	**51,88%**
17	313C	12	3.252.860,00	-3.252.860,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	13	336.487,00	-336.487,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	14	594.330,00	-594.330,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	15	15.292.966,00	-15.292.966,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	16	25.117.613,00	-25.117.613,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	18	1.198.637,00	-1.198.637,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C	19	61.665.936,00	-61.665.936,00	-100,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
17	313C		**107.458.829,00**	**-107.458.829,00**	**-100,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
17	313D	10	0,00	68.743,20	100,00%	68.743,20	0,00%	27.497,28	40,00%	0,00	0,00%	41.245,92	60,00%
17	313D	12	0,00	322.689,52	100,00%	322.689,52	0,00%	228.125,63	70,70%	0,00	0,00%	94.563,89	29,30%
17	313D	16	0,00	96.053,17	100,00%	96.053,17	0,00%	68.725,84	71,55%	0,00	0,00%	27.327,33	28,45%
17	313D		**0,00**	**487.485,89**	**100,00%**	**487.485,89**	**0,00%**	**324.348,75**	**66,54%**	**0,00**	**0,00%**	**163.137,14**	**33,46%**
17			**4.108.143.749,00**	**-4.018.882.528,60**	**-97,83%**	**89.261.220,40**	**2,17%**	**44.507.783,50**	**49,86%**	**1.498.043,45**	**1,68%**	**43.255.393,45**	**48,46%**
19	231B	12	305.236,00	-25.543,44	-8,37%	279.692,56	91,63%	108.155,04	38,67%	0,00	0,00%	171.537,52	61,33%
19	231B	13	4.590.102,00	-157.485,61	-3,43%	4.432.616,39	96,57%	1.693.488,45	38,21%	0,00	0,00%	2.739.127,94	61,79%
19	231B	16	1.436.955,00	-14.950,24	-1,04%	1.422.004,76	98,96%	371.497,06	26,12%	0,00	0,00%	1.050.507,70	73,88%
19	231B		**6.332.293,00**	**-197.979,29**	**-3,13%**	**6.134.313,71**	**96,87%**	**2.173.140,55**	**35,43%**	**0,00**	**0,00%**	**3.961.173,16**	**64,57%**
19	231C	12	2.544.492,00	-99.767,10	-3,92%	2.444.724,90	96,08%	1.050.679,21	42,98%	0,00	0,00%	1.394.045,69	57,02%
19	231C	13	9.039.677,00	-361.402,68	-4,00%	8.678.274,32	96,00%	3.358.316,52	38,70%	0,00	0,00%	5.319.957,80	61,30%
19	231C	14	12.665,00	8.735,38	68,97%	21.400,38	168,97%	9.170,72	42,85%	0,00	0,00%	12.229,66	57,15%
19	231C	16	2.424.393,00	1.256.280,41	51,82%	3.680.673,41	151,82%	1.235.013,51	33,55%	0,00	0,00%	2.445.659,90	66,45%
19	231C		**14.021.227,00**	**803.846,01**	**5,73%**	**14.825.073,01**	**105,73%**	**5.653.179,96**	**38,13%**	**0,00**	**0,00%**	**9.171.893,05**	**61,87%**
19	231D	12	1.450.582,00	219.243,73	15,11%	1.669.825,73	115,11%	802.165,39	48,04%	0,00	0,00%	867.660,34	51,96%
19	231D	13	732.835,00	-81.693,26	-11,15%	651.141,74	88,85%	290.355,94	44,59%	0,00	0,00%	360.785,80	55,41%
19	231D	14	0,00	31.491,60	100,00%	31.491,60	0,00%	11.304,47	35,90%	0,00	0,00%	20.187,13	64,10%
19	231D	16	544.096,00	51.170,53	9,40%	595.266,53	109,40%	156.937,54	26,36%	0,00	0,00%	438.328,99	73,64%
19	231D		**2.727.513,00**	**220.212,60**	**8,07%**	**2.947.725,60**	**108,07%**	**1.260.763,34**	**42,77%**	**0,00**	**0,00%**	**1.686.962,26**	**57,23%**
19	231E	12	21.471,00	209,72	0,98%	21.680,72	100,98%	7.741,52	35,71%	0,00	0,00%	13.939,20	64,29%
19	231E	13	882.930,00	0,00	0,00%	882.930,00	100,00%	302.062,09	34,21%	0,00	0,00%	580.867,91	65,79%
19	231E	16	219.078,00	120.052,43	54,80%	339.130,43	154,80%	104.832,40	30,91%	0,00	0,00%	234.298,03	69,09%
19	231E		**1.123.479,00**	**120.262,15**	**10,70%**	**1.243.741,15**	**110,70%**	**414.636,01**	**33,34%**	**0,00**	**0,00%**	**829.105,14**	**66,66%**
19	231F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	231F	12	1.984.382,00	385.671,30	19,44%	2.370.053,30	119,44%	1.163.565,62	49,09%	0,00	0,00%	1.206.487,68	50,91%
19	231F	13	999.660,00	-14.277,42	-1,43%	985.382,58	98,57%	366.143,76	37,16%	0,00	0,00%	619.238,82	62,84%
19	231F	16	596.307,00	125.534,20	21,05%	721.841,20	121,05%	140.605,88	19,48%	0,00	0,00%	581.235,32	80,52%
19	231F		**3.662.841,00**	**496.928,08**	**13,57%**	**4.159.769,08**	**113,57%**	**1.697.812,70**	**40,82%**	**0,00**	**0,00%**	**2.461.956,38**	**59,18%**
19	231G	12	954.350,00	-158.340,14	-16,59%	796.009,86	83,41%	452.950,93	56,90%	0,00	0,00%	343.058,93	43,10%
19	231G	13	39.488.755,00	-2.736.534,53	-6,93%	36.752.220,47	93,07%	13.799.959,59	37,55%	0,00	0,00%	22.952.260,88	62,45%
19	231G	16	9.822.187,00	-10.029,58	-0,10%	9.812.157,42	99,90%	1.093.632,36	11,15%	0,00	0,00%	8.718.525,06	88,85%
19	231G		**50.265.292,00**	**-2.904.904,25**	**-5,78%**	**47.360.387,75**	**94,22%**	**15.346.542,88**	**32,40%**	**0,00**	**0,00%**	**32.013.844,87**	**67,60%**
19	231H	12	4.016.941,00	-916.231,66	-22,81%	3.100.709,34	77,19%	1.633.207,90	52,67%	0,00	0,00%	1.467.501,44	47,33%
19	231H	13	139.796.936,00	-2.710.844,31	-1,94%	137.086.091,69	98,06%	51.741.841,53	37,74%	0,00	0,00%	85.344.250,16	62,26%
19	231H	16	32.556.709,00	5.301.618,49	16,28%	37.858.327,49	116,28%	3.231.331,57	8,54%	0,00	0,00%	34.626.995,92	91,46%
19	231H		**176.370.586,00**	**1.674.542,52**	**0,95%**	**178.045.128,52**	**100,95%**	**56.606.381,00**	**31,79%**	**0,00**	**0,00%**	**121.438.747,52**	**68,21%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	231I	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	231I	12	6.252.138,00	-568.925,88	-9,10%	5.683.212,12	90,90%	2.333.623,05	41,06%	0,00	0,00%	3.349.589,07	58,94%
19	231I	13	3.210.504,00	-270.899,06	-8,44%	2.939.604,94	91,56%	1.125.052,29	38,27%	0,00	0,00%	1.814.552,65	61,73%
19	231I	14	0,00	24.588,28	100,00%	24.588,28	0,00%	13.421,71	54,59%	0,00	0,00%	11.166,57	45,41%
19	231I	16	1.533.920,00	1.317.243,88	85,87%	2.851.163,88	185,87%	954.661,36	33,48%	0,00	0,00%	1.896.502,52	66,52%
19	231I		**11.079.054,00**	**502.007,22**	**4,53%**	**11.581.061,22**	**104,53%**	**4.454.255,85**	**38,46%**	**0,00**	**0,00%**	**7.126.805,37**	**61,54%**
19	231J	12	609.484,00	-67.599,04	-11,09%	541.884,96	88,91%	282.999,79	52,23%	0,00	0,00%	258.885,17	47,77%
19	231J	13	37.523.471,00	-283.314,58	-0,76%	37.240.156,42	99,24%	13.754.122,41	36,93%	0,00	0,00%	23.486.034,01	63,07%
19	231J	16	10.061.012,00	708,91	0,01%	10.061.720,91	100,01%	882.441,61	8,77%	0,00	0,00%	9.179.279,30	91,23%
19	231J		**48.193.967,00**	**-350.204,71**	**-0,73%**	**47.843.762,29**	**99,27%**	**14.919.563,81**	**31,18%**	**0,00**	**0,00%**	**32.924.198,48**	**68,82%**
19	232A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	232A	12	2.292.100,00	-14.952,85	-0,65%	2.277.147,15	99,35%	1.070.084,32	46,99%	0,00	0,00%	1.207.062,83	53,01%
19	232A	13	5.205.666,00	-524.720,61	-10,08%	4.680.945,39	89,92%	1.913.069,07	40,87%	0,00	0,00%	2.767.876,32	59,13%
19	232A	16	2.353.606,00	13.930,72	0,59%	2.367.536,72	100,59%	939.302,21	39,67%	0,00	0,00%	1.428.234,51	60,33%
19	232A		**9.933.864,00**	**-525.742,74**	**-5,29%**	**9.408.121,26**	**94,71%**	**3.949.953,04**	**41,98%**	**0,00**	**0,00%**	**5.458.168,22**	**58,02%**
19	232B	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	232B	12	2.108.513,00	41.099,04	1,95%	2.149.612,04	101,95%	1.123.273,99	52,25%	0,00	0,00%	1.026.338,05	47,75%
19	232B	13	644.644,00	0,00	0,00%	644.644,00	100,00%	269.392,30	41,79%	0,00	0,00%	375.251,70	58,21%
19	232B	16	711.362,00	10.274,78	1,44%	721.636,78	101,44%	273.299,87	37,87%	0,00	0,00%	448.336,91	62,13%
19	232B		**3.547.011,00**	**51.373,82**	**1,45%**	**3.598.384,82**	**101,45%**	**1.693.463,60**	**47,06%**	**0,00**	**0,00%**	**1.904.921,22**	**52,94%**
19	232C	10	82.492,00	-68.743,20	-83,33%	13.748,80	16,67%	0,16	0,00%	0,00	0,00%	13.748,64	100,00%
19	232C	12	1.290.803,00	-728.903,60	-56,47%	561.899,40	43,53%	343.956,11	61,21%	0,00	0,00%	217.943,29	38,79%
19	232C	13	114.935,00	-20.481,78	-17,82%	94.453,22	82,18%	37.824,39	40,05%	0,00	0,00%	56.628,83	59,95%
19	232C	14	24.925,00	0,00	0,00%	24.925,00	100,00%	8.900,30	35,71%	0,00	0,00%	16.024,70	64,29%
19	232C	16	606.142,00	-265.179,03	-43,75%	340.962,97	56,25%	208.913,74	61,27%	0,00	0,00%	132.049,23	38,73%
19	232C		**2.119.297,00**	**-1.083.307,61**	**-51,12%**	**1.035.989,39**	**48,88%**	**599.594,70**	**57,88%**	**0,00**	**0,00%**	**436.394,69**	**42,12%**
19	232D	12	700.282,00	-56.644,94	-8,09%	643.637,06	91,91%	320.167,82	49,74%	0,00	0,00%	323.469,24	50,26%
19	232D	13	47.622,00	0,00	0,00%	47.622,00	100,00%	17.476,08	36,70%	0,00	0,00%	30.145,92	63,30%
19	232D	16	160.569,00	-13.665,69	-8,51%	146.903,31	91,49%	35.189,13	23,95%	0,00	0,00%	111.714,18	76,05%
19	232D		**908.473,00**	**-70.310,63**	**-7,74%**	**838.162,37**	**92,26%**	**372.833,03**	**44,48%**	**0,00**	**0,00%**	**465.329,34**	**55,52%**
19	232E	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	232E	12	4.993.921,00	-2.173.520,59	-43,52%	2.820.400,41	56,48%	1.197.158,80	42,45%	0,00	0,00%	1.623.241,61	57,55%
19	232E	13	709.410,00	-338.333,49	-47,69%	371.076,51	52,31%	169.875,64	45,78%	0,00	0,00%	201.200,87	54,22%
19	232E	14	34.728,00	-21.366,18	-61,52%	13.361,82	38,48%	13.361,82	100,00%	0,00	0,00%	0,00	0,00%
19	232E	16	646.669,00	268.818,37	41,57%	915.487,37	141,57%	173.562,43	18,96%	0,00	0,00%	741.924,94	81,04%
19	232E		**6.467.220,00**	**-2.264.401,89**	**-35,01%**	**4.202.818,11**	**64,99%**	**1.581.456,13**	**37,63%**	**0,00**	**0,00%**	**2.621.361,98**	**62,37%**
19	232F	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.275,68	33,06%	0,00	0,00%	55.216,32	66,94%
19	232F	12	4.088.177,00	135.920,81	3,32%	4.224.097,81	103,32%	1.821.915,92	43,13%	0,00	0,00%	2.402.181,89	56,87%
19	232F	13	4.216.476,00	-747.232,71	-17,72%	3.469.243,29	82,28%	1.366.891,06	39,40%	0,00	0,00%	2.102.352,23	60,60%
19	232F	16	1.831.262,00	280.568,93	15,32%	2.111.830,93	115,32%	353.384,35	16,73%	0,00	0,00%	1.758.446,58	83,27%
19	232F		**10.218.407,00**	**-330.742,97**	**-3,24%**	**9.887.664,03**	**96,76%**	**3.569.467,01**	**36,10%**	**0,00**	**0,00%**	**6.318.197,02**	**63,90%**
19	232G	10	0,00	68.743,20	100,00%	68.743,20	0,00%	27.497,28	40,00%	0,00	0,00%	41.245,92	60,00%
19	232G	12	0,00	2.887.056,49	100,00%	2.887.056,49	0,00%	1.425.987,25	49,39%	0,00	0,00%	1.461.069,24	50,61%
19	232G	13	0,00	305.232,35	100,00%	305.232,35	0,00%	102.227,01	33,49%	0,00	0,00%	203.005,34	66,51%
19	232G	14	0,00	21.366,18	100,00%	21.366,18	0,00%	21.366,18	100,00%	0,00	0,00%	0,00	0,00%
19	232G	16	0,00	837.132,96	100,00%	837.132,96	0,00%	351.293,65	41,96%	0,00	0,00%	485.839,31	58,04%
19	232G		**0,00**	**4.119.531,18**	**100,00%**	**4.119.531,18**	**0,00%**	**1.928.371,37**	**46,81%**	**0,00**	**0,00%**	**2.191.159,81**	**53,19%**
19	239M	10	337.013,00	-68.743,20	-20,40%	268.269,80	79,60%	84.840,28	31,62%	0,00	0,00%	183.429,52	68,38%
19	239M	11	123.649,00	0,00	0,00%	123.649,00	100,00%	41.471,50	33,54%	0,00	0,00%	82.177,50	66,46%

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
19	239M	12	16.508.831,00	-1.183.563,73	-7,17%	15.325.267,27	92,83%	5.194.562,89	33,90%	2.283.653,48	14,90%	7.847.050,90	51,20%
19	239M	13	2.523.258,00	1.047.082,99	41,50%	3.570.340,99	141,50%	980.301,93	27,46%	629.989,18	17,65%	1.960.049,88	54,90%
19	239M	15	115.530,00	167.675,39	145,14%	283.205,39	245,14%	99.895,74	35,27%	47.037,07	16,61%	136.272,58	48,12%
19	239M	16	3.569.710,00	1.394.194,57	39,06%	4.963.904,57	139,06%	577.569,96	11,64%	472.868,83	9,53%	3.913.465,78	78,84%
19	239M	18	25.804,00	0,00	0,00%	25.804,00	100,00%	8.601,04	33,33%	0,00	0,00%	17.202,96	66,67%
19	239M		**23.203.795,00**	**1.356.646,02**	**5,85%**	**24.560.441,02**	**105,85%**	**6.987.243,34**	**28,45%**	**3.433.548,56**	**13,98%**	**14.139.649,12**	**57,57%**
19	239N	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
19	239N	12	7.431.494,00	-1.101.978,47	-14,83%	6.329.515,53	85,17%	3.174.175,96	50,15%	98.595,20	1,56%	3.056.744,37	48,29%
19	239N	13	18.695.401,00	3.310.382,82	17,71%	22.005.783,82	117,71%	2.491.260,32	11,32%	8.553.203,47	38,87%	10.961.320,03	49,81%
19	239N	14	0,00	23.084,85	100,00%	23.084,85	0,00%	14.173,42	61,40%	0,00	0,00%	8.911,43	38,60%
19	239N	15	11.363,00	0,00	0,00%	11.363,00	100,00%	3.787,56	33,33%	0,00	0,00%	7.575,44	66,67%
19	239N	16	16.159.086,00	1.688.506,54	10,45%	17.847.592,54	110,45%	2.334.761,17	13,08%	4.098.087,81	22,96%	11.414.743,56	63,96%
19	239N		**42.379.836,00**	**3.919.995,74**	**9,25%**	**46.299.831,74**	**109,25%**	**8.045.655,87**	**17,38%**	**12.749.886,48**	**27,54%**	**25.504.289,39**	**55,09%**
19	239O	10	0,00	68.743,20	100,00%	68.743,20	0,00%	27.497,28	40,00%	0,00	0,00%	41.245,92	60,00%
19	239O	12	0,00	1.964.879,51	100,00%	1.964.879,51	0,00%	1.124.097,42	57,21%	0,00	0,00%	840.782,09	42,79%
19	239O	13	0,00	104.505,40	100,00%	104.505,40	0,00%	24.481,30	23,43%	0,00	0,00%	80.024,10	76,57%
19	239O	16	0,00	735.884,18	100,00%	735.884,18	0,00%	458.386,64	62,29%	0,00	0,00%	277.497,54	37,71%
19	239O		**0,00**	**2.874.012,29**	**100,00%**	**2.874.012,29**	**0,00%**	**1.634.462,64**	**56,87%**	**0,00**	**0,00%**	**1.239.549,65**	**43,13%**
19			**412.554.155,00**	**8.411.763,54**	**2,04%**	**420.965.918,54**	**102,04%**	**132.888.776,83**	**31,57%**	**16.183.435,04**	**3,84%**	**271.893.706,67**	**64,59%**
20	241A	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
20	241A	12	10.711.777,00	-40.808,57	-0,38%	10.670.968,43	99,62%	5.599.152,73	52,47%	0,00	0,00%	5.071.815,70	47,53%
20	241A	13	5.084.058,00	-141.357,52	-2,78%	4.942.700,48	97,22%	2.020.874,30	40,89%	33.632,59	0,68%	2.888.193,59	58,43%
20	241A	16	3.697.734,00	24.790,58	0,67%	3.722.524,58	100,67%	1.140.343,03	30,63%	0,00	0,00%	2.582.181,55	69,37%
20	241A		**19.576.061,00**	**-157.375,51**	**-0,80%**	**19.418.685,49**	**99,20%**	**8.787.867,50**	**45,25%**	**33.632,59**	**0,17%**	**10.597.185,40**	**54,57%**
20	241M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
20	241M	12	28.170.222,00	6.165,45	0,02%	28.176.387,45	100,02%	14.015.707,36	49,74%	1.035.205,65	3,67%	13.125.474,44	46,58%
20	241M	13	10.418.420,00	-744.819,96	-7,15%	9.673.600,04	92,85%	4.327.439,27	44,73%	20.915,78	0,22%	5.325.244,99	55,05%
20	241M	15	658.452,00	-200,00	-0,03%	658.252,00	99,97%	414.141,50	62,92%	0,00	0,00%	244.110,50	37,08%
20	241M	16	10.266.014,00	400.935,41	3,91%	10.666.949,41	103,91%	4.425.723,53	41,49%	305.706,29	2,87%	5.935.519,59	55,64%
20	241M		**49.595.600,00**	**-337.919,10**	**-0,68%**	**49.257.680,90**	**99,32%**	**23.210.509,10**	**47,12%**	**1.361.827,72**	**2,76%**	**24.685.344,08**	**50,11%**
20	494M	10	82.492,00	0,00	0,00%	82.492,00	100,00%	27.497,44	33,33%	0,00	0,00%	54.994,56	66,67%
20	494M	12	12.937.477,00	361.852,27	2,80%	13.299.329,27	102,80%	6.325.312,05	47,56%	786.113,77	5,91%	6.187.903,45	46,53%
20	494M	13	624.149,00	-75,00	-0,01%	624.074,00	99,99%	264.339,46	42,36%	617,48	0,10%	359.117,06	57,54%
20	494M	15	64.821,00	235,00	0,36%	65.056,00	100,36%	34.520,43	53,06%	0,00	0,00%	30.535,57	46,94%
20	494M	16	2.957.915,00	652.131,98	22,05%	3.610.046,98	122,05%	1.440.606,60	39,91%	139.876,38	3,87%	2.029.564,00	56,22%
20	494M		**16.666.854,00**	**1.014.144,25**	**6,08%**	**17.680.998,25**	**106,08%**	**8.092.275,98**	**45,77%**	**926.607,63**	**5,24%**	**8.662.114,64**	**48,99%**
20	923M	10	169.178,00	-72.504,93	-42,86%	96.673,07	57,14%	33.231,26	34,37%	0,00	0,00%	63.441,81	65,63%
20	923M	12	6.547.809,00	-494.843,03	-7,56%	6.052.965,97	92,44%	2.874.352,07	47,49%	174.606,54	2,88%	3.004.007,36	49,63%
20	923M	13	2.554.299,00	-29.482,48	-1,15%	2.524.816,52	98,85%	965.993,78	38,26%	78.134,43	3,09%	1.480.688,31	58,65%
20	923M	14	65.716,00	66.232,00	100,79%	131.948,00	200,79%	0,00	0,00%	51.210,09	38,81%	80.737,91	61,19%
20	923M	15	34.089,00	232.155,55	681,03%	266.244,55	781,03%	112.908,70	42,41%	99.487,19	37,37%	53.848,66	20,23%
20	923M	16	3.229.560,00	593.123,29	18,37%	3.822.683,29	118,37%	783.216,42	20,49%	163.690,88	4,28%	2.875.775,99	75,23%
20	923M	18	25.377,00	0,00	0,00%	25.377,00	100,00%	15.860,76	62,50%	0,00	0,00%	9.516,24	37,50%
20	923M		**12.626.028,00**	**294.680,40**	**2,33%**	**12.920.708,40**	**102,33%**	**4.785.562,99**	**37,04%**	**567.129,13**	**4,39%**	**7.568.016,28**	**58,57%**
20			**98.464.543,00**	**813.530,04**	**0,83%**	**99.278.073,04**	**100,83%**	**44.876.215,57**	**45,20%**	**2.889.197,07**	**2,91%**	**51.512.660,40**	**51,89%**
26	929N	12	400.000,00	0,00	0,00%	400.000,00	100,00%	244.657,00	61,16%	0,00	0,00%	155.343,00	38,84%
26	929N	16	122.000,00	972.640,96	797,25%	1.094.640,96	897,25%	1.037.069,31	94,74%	0,00	0,00%	57.571,65	5,26%
26	929N	18	88.735.420,00	-44.968.589,99	-50,68%	43.766.830,01	49,32%	43.757.990,79	99,98%	0,00	0,00%	8.839,22	0,02%
26	929N		**89.257.420,00**	**-43.995.949,03**	**-49,29%**	**45.261.470,97**	**50,71%**	**45.039.717,10**	**99,51%**	**0,00**	**0,00%**	**221.753,87**	**0,49%**

INFORME Nº 7.5 (Consolidado)

CAPÍTULO I A NIVEL DE ARTÍCULOS POR PROGRAMAS-SECCION

Datos correspondientes de 01 - 01 - 2022 a 8 - 2022

Sección	Programa	Artículo	Crédito Inicial	Modificación	%	Crédito Actual	%	No Ejecutado	%	En Ejecución	%	Ejecutado	%
26			**89.257.420,00**	**-43.995.949,03**	**-49,29%**	**45.261.470,97**	**50,71%**	**45.039.717,10**	**99,51%**	**0,00**	**0,00%**	**221.753,87**	**0,49%**
Total			**8.268.733.942,00**	**-4.004.755.719,50**	**-48,43%**	**4.263.978.222,50**	**51,57%**	**1.547.349.995,56**	**36,29%**	**28.517.804,01**	**0,67%**	**2.688.110.422,93**	**63,04%**